

MINUTES OF THE 85th MEETING OF THE PROJECT APPROVAL BOARD (PAB) HELD ON 18.5.2006 TO CONSIDER AWP&B 2006-07 OF THE UT OF DADAR & NAGAR HAVELI.

The PAB meeting to consider the AWP&B of SSA for the year 2006-07 of Dadar & Nagar Haveli was held on 18.5.2006. The meeting was chaired by Sh. Champak Chatterji, Secretary (EE&L), Government of India. The meeting from the UT side was attended by Sh. Satnam Singh, SPD, Sh. R.L. Gohel, EO and Sh. R.Z. Gavli, Distt. Project Coordinator. The list of other participants is enclosed at Annexure-III.

2. Sh. Satnam Singh, SPD made a brief presentation on behalf of UT Administration about the demographic and education profile of the UT. D&NH has 72 (2 are uninhabited) villages including Silvassa. The villages are divided into 11 Clusters (*Patelads*), 572 habitations, 11 panchayats and 1 municipal corporation for the purpose of administration. As per 2001 census, the total population of the UT is 2.2 lakhs comprising of 78.99% ST and 1.86% SC population respectively. It is predominantly a tribal area. The total literacy rate in the UT was 60.03% (73.32% among male and 42.99% among female). There are 262 Primary and Upper Primary schools combinedly (163 Primary & 99 Upper Primary schools), 12 Secondary Schools and 8 composite higher secondary schools imparting co-education in the UT. The total number of school-less habitation is 15. Total enrolment in Primary and Upper Primary School is 44421 (24107 boys and 20314 girls). Total number of teachers in UT is 905 (620 Primary School teachers and 285 Upper Primary teachers).

3. The presentation was followed by brief discussion on the achievements of the UT during 2005-06. PAB observed that much progress could not be made in the implementation of SSA during 2005-06 as UT has not drawn any money out of the approved AWP&B for the year 2005-06 amounting to Rs.734.70 lakhs. The construction of 243 additional class-rooms are in progress. 8 primary schools have been

upgraded to upper primary schools during 2005-06. A total number of 676 children in 6-11 age group were identified as out of school children in the door-to-door survey conducted in the month of March' 2005. The UT has not initiated any action regarding construction of 1 BRC and 11 CRCs, 34 new school buildings, toilets, drinking water facility and electrification, which were sanctioned for 2005-06. So far as recruitment of teacher is concerned 161 sanctioned posts for teachers under SSA are still vacant.

4. The fact sheet of the UT is enclosed as **Annexure-I**.
5. The PAB discussed issues raised in the April, 2006 tour report of Under Secretary, Government of India and highlighted the need for: -

- i) Provision of adequate staff to handle SSA activities.

The SPD agreed to bring a proposal for staff provision in the next EC meeting of the SSA.

- ii) To hold EC/GC meeting regularly and to provide for 2 nominees of Government of India on the committees.

This was agreed to by the SPD.

- iii) The designation of the SPD for SSA should be for a stable duration and should not be changed frequently. Further, for day to day functioning, SPD SSA should be delegated sufficient powers and functional authority.

- iv) Work in SSA should be in Mission mode.

- v) The D/o EE&L had sanctioned 18 lakhs for pre-project activities under SSA (Rs.8.00 lakhs during 2000-01 and Rs.10.00 lakhs during 2001-02). Against this, expenditure reported is Rs.4,30,000/- only. The UT should refund the balance amount of Rs.12,31,257/- to Government of India account along with bank interest against the pre-project activity grant, within the next 3 months.

6. After detailed discussions the PAB, inter alia, approved the following interventions for the UT Administration of D&NH:

Civil Works:

i) The details of civil works approved is given below:

Intervention	Physical	Financial (Rs. In lakhs)
BRC	1	6.00
CRC	11	22.00
New School Building	34	102.00
Up gradation from PS to UPS	86	129.00
Additional Classrooms for PS	13	16.90
Toilets	75	15.00
Drinking water facility	75	22.50
Electrification	113	5.65
Total		319.05 (including Rs.173.15 as spill over)

- ii) Salary for 589 teachers (356 existing for 12 months and 233 new teacher for 8 months) = 383.50 lakhs.
- iii) 20 days Teacher Training for 983 teachers and 30 days training to 233 teachers during 2006-07 involving Rs.18.65 lakhs.
- iv) For covering the out of school children PAB has approved an amount of Rs.13.64 lakhs as fresh proposal for setting up EGS centres, bridge courses, residential and non-residential courses to cover 512 children.
- v) School grants to 251 government school, 12 aided schools amounting to Rs.5.26 lakhs;

- vi) TLE for 8 new schools amounting of Rs.4.20 lakhs.
- vii) School grant to 4 Government UPS and 44 aided UPS amounting to Rs.22.08 lakhs.
- viii)Teacher grant to 1216 Government teachers and 62 aided school teachers with an outlay of Rs.6.39 lakhs
- ix) Management cost Rs.25.00 lakhs

7. To sum up, a total amount of Rs.830.46 lakhs was approved towards SSA. This includes fresh allocation of Rs.629.81 lakhs and spill over allocation of Rs.200.65 lakhs. The details are provided at Annex.-II.

8. The PAB made the following other recommendations:

- Every child in the UT would be in school by the end of 2006-07 academic session.
- The quality of learning of children will be improved significantly.
- Funds provided under pre-project activities could not be fully utilised by the UT. The un-utilised fund must be refunded to GoI within three months.
- A composite Resource Group of 5-6 persons to oversee the implementation of SSA in the UT would be formed. Adequate staff to meet SSA programme needs should be put in place. Decisions for this be taken in the next EC meeting of the SSA.
- A full strength MIS Unit shall be set up in the SPO consisting of at least two persons – one as a Programmer/MIS in-charge and the other one being Data Entry Operator. This shall be done by July end, 2006.
- BRC/CRCs should be in place by Aug 2006.
- Special focus would be given to the welfare of Tribals. The UT will develop specific training modules for teachers' training based on

the local contextualities instead of fully depending on the modules prevailing in Gujarat and following it as such.

- Within six months, i.e., by November 2006, all the teachers' post approved by the PAB (i.e., 233 numbers) should be filled up.
- All the civil works activities recommended by the appraisal team should be completed by March 2007.
- EC/GC meetings of SSA be held regularly and provision for 2 Government of India nominee on them be made.

9. It was directed the UT Administration should also satisfy the following conditions to avail of SSA funds:

- i) The UT Administration should give a written commitment for meeting its share of the SSA Society.
- ii) First instalment of the UT's share should also be released to the Society within one month of the release of the Central share to the SSA Society.
- iii) At least 50% of the teachers recruited should be female.
- iv) Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least the salary payment. The latter would monitor the attendance before releasing the salary.
- v) VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant, civil works, maintenance grants, school grants, and other such expenditures, which has to be incurred only through these bodies as per SSA norms.
- vi) The UT Administration will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to Government of India before the release of second instalment. The contribution as UT's share for SSA will be over the above this investment.
- vii) the second instalment would only be released after the previous instalment of UT's share has been transferred to the UT Implementation Society and substantial progress has been made in expenditures as far as money already released is concerned.

viii) All appointments under the head of management costs should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.

* * *

Annexure-I**Fact sheet****Basic Indicators**

Enrolment I-V			Enrolment VI - VII			Enrolment I - VII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
15971	14531	30502	8136	5783	13919	24107	20314	44421

	GER			NER			Dropout rate		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Primary	109	107	106	94	93	93.5	12	19	15
Upper Primary									
Total	109	107	106	94	93	93.5	12	19	15

Attendance Rate			Completion rate PS			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
85%	84%	84%	51%	48%	49%	99%	90%	92%

Out of school children

6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
177	499	676	263	629	892	440	1128	1568

Targets for 2005-06

	Present status	Target
Out of school children	1568	1513
Dropout rate	15	00
Attendance rate	84	100
Achievement level	-	-
UPE Index	-	-
No of single teacher school	71	71
No of schools with PTR > 50	63	63
No of buildingless schools	37	37
No of disabled children to be enrolled	268	268

Proposals for 2005-06

PS	Sanctioned till 2004-05	Opened till date	Sanctioned 2005-06
NPS		-	-
EGS to PS		-	-
Total		-	-
New upper primary school			
Sanctioned till 2004-05	Opened till date	Sanctioned 2005-06	
-	-	-	

EGS

Approved in 2004-05		Centres running as on March 2005		Centres to be upgraded to PS	Centres approved for 2005-06	
Centres	Children	Centres	Children		Fresh	Continuing
06	5095	-	-	-	-	-

Strategy	No. of centres	No of children
AIE	-	-
Resdnl Bridge course	08	432
Non resdn Bridge Course	01	018
Flexi Schools	-	-
Drop in centres	-	-
Remedial teaching	-	-
Residential camp	-	-
Direct admission	-	-

Teachers

Sanctioned till 2004-05	In position	Sanction 2005-06	
		Against new schools	Additional teachers
517	356	-	-

Teacher Training Sanctioned

Type of training	No. of teachers	No. of days
a In service training	983	20 days
b Induction training	230	30 days
c Untrained teachers	-	
Total	1216	

Innovations

ECCE	No. of centres	No. of children
-	-	-

CAL

No. of schools covered	-
------------------------	---

REMS

1	-
2	-
3	-
4	-

IED

No of children identified	268
---------------------------	-----

Community Mobilization

No. of Janbhagidari & Vikas Samiti	-
------------------------------------	---

Civil Works

	PS	UPS	Total
School buildings	-	-	-
Additional Classrooms	180	63	243
Drinking Water	-	-	-
Toilets	-	-	-

Sub-District Structures

No. of BRCs	01
No. of CRCs	11

Sl. No.	Activities	Unit Cost	Approved AWP & B 2005-06 including spill over		Achievement of 2005-06		Proposed		
			Phy.	Fin.	Phy.	Fin.	Spill Over for 2006-07	Fresh Proposal 2006-07	
1	2	3	4	5	6	7	8	9	10
	1 Out of School strategies								
1.1	EGS (Primary - 5 Centres)	0.00845	0	0.00			0.00	62	0.5
1.2	EGS (Upper Primary Centres)	0.01200	0	0.00			0.00		0.0
1.3	Bridge Course - Residential	0.03000	0	0.00			0.00	432	12.9
1.4	Bridge Course - Non-Residential	0.00845	0	0.00			0.00	18	0.1
	Sub Total			0.00			0.00		13.6
	2 Primary Schools								
2.1	New Schools		34		32		2	8	
2.2	School Grant - Govt.	0.02000	109	2.18	109	2.18	0.00	251	5.0
2.3	School Grant - Aided	0.02000	8	0.16	8	0.16	0.00	12	0.2
2.4	TLE for New Schools	0.10000	34	3.40	34		3.4	8	0.8
	Sub Total			5.74		2.34	3.40		6.0
	3 Upper Primary Schools								
3.1	Upgradation of P. S. to U. P. S.		44		8				
3.2	School Grant - Govt.	0.02000	81	1.62	81	1.62	0.00	96	1.9
3.3	School Grant - Aided	0.02000	6	0.12	6	0.12	0.00	4	0.0
3.4	TLE for uncovered Schools	0.50000	44	22.00			22.00		0.0
	Sub Total			23.74		1.74	22.00		2.0
	4 Teachers								
4.1	Continuing Salary for P. S. Teachers	0.06250	243	121.50	192	122.86	0.00	209	104.5
4.2	Continuing Salary for U.P. S. Teachers	0.06250	274	137.00	164	0.00	0.00	164	123.0
4.3	Teachers in New Pry. Schools	0.06250		0.00			0.00	16	8.0
4.4	Additional Teachers in Existing P.S.	0.06250						209	104.5
4.5	Additional Teachers in Existing U.P.S.	0.06250		0.00			0.00	103	51.5
4.6	Teachers against P.S. to U.P.S.	0.06250		0.00			0.00	7	3.5
	Teachers Grant								
4.7	Teachers Grant - Govt.	0.00500	1144	5.72	858	4.29	0.00	1216	6.0
4.8	Teachers Grant - Aided	0.00500	62	0.31	62	0.31	0.00	62	0.3
	Teachers Training								
4.9	In-service Training (20 days)	0.00070	627	4.39	508	3.31	0.00	905	12.6
4.10	Training for Newly Recruited(30 days)	0.00070		0.00			0.00	309	6.4
	Sub Total			268.92		130.77	0.00		420.5
	5 Block Resource Center								
5.1	Furniture & Equipment	1.00000	1	1.00		0	1.00		0.0
5.2	Contingency for BRC	0.12500	1	0.13	1	0.13	0.00	3	0.3
5.3	TLM Grant	0.05000	1	0.05	1	0.05	0.00	3	0.1
5.4	Meetings, Travelling allowances etc.	0.06000	1	0.06	1	0.06	0.00	3	0.1
5.5	Salary of Co-ordinator	0.06250	3	1.50	3		0.00		0.0
	Sub Total			2.74		0.24	1.00		0.7
	6 Cluster Resource Center								
6.1	Furniture & Equipment	0.10000	11	1.10			1.10	11	1.1
6.2	Contingency for CRC	0.02500	11	0.28	11	0.28	0.00	17	0.4
6.3	TLM Grant	0.01000	11	0.11	11	0.11	0.00	17	0.1
6.4	Meetings, Travelling allowances etc.	0.02400	11	0.26	11	0.26	0.00	17	0.4
6.5	Salary of Co-ordinator	0.06250	11	5.50			0.00		0.0
	Sub Total			7.25		0.65	1.10		2.1
	7 Others								
7.1	Provision for Disabled Children	0.01200	350	2.10	166		0.00	268	3.2

7.2	Maintenance & Repair Grant	0.05000	183	9.15			0.00	183	9.1
7.3	Community Mobilisation	0.00060	660	0.40			0.00	782	0.4
7.4	Research, Evaluation & Supervision	0.00500	204	1.02			0.00	251	1.2
7.5	Innovative Activity - Comp. Education	1.00000		0.00			0.00	11	11.0
7.6	Innovative Activity - Girls Education	5.00000	3	15.00			0.00		0.0
7.7	Inno Activity - Anganwadi to pre-pry-schl	0.01250		0.00			0.00	138	2.0
	Sub Total			27.67			0.00		27.1
8	Management Cost			19.50		3.91			43.0
9	Civil Works								
9.1	Block Resource Center	6.00000	1	6.00			6.00		0.0
9.2	Cluster Resource Center	2.00000	11	22.00			22.00		0.0
9.3	New School Building	3.00000	34	102.00			102.00		0.0
9.4	Upgradation of P. S. to U. P. S.	1.50000	44	66.00	180	185.92	0.00	86	129.0
9.5	Additional Classrooms for P.S.	1.30000	50	65.00	63	53.69	0.00	13	16.9
9.6	Additional Classrooms for U.P.S.	1.50000	50	75.00			0.00		0.0
9.7	Toilets	0.20000	75	15.00			15.00		0.0
9.8	Drinking Water	0.30000	75	22.50			22.50		0.0
9.9	Electricity	0.05000	113	5.65			5.65		0.0
	Sub Total			379.15		239.61	173.15		145.9
	GRAND TOTAL			734.70		379.26	200.65		661.1

Annexure-III**ATTENDANCE 85TH MEETING OF THE PROJECT APPROVAL BOARD
HELD ON 18TH MAY 2006 AT SHASTRI BHAVAN, NEW DELHI**

1. Shri Champak Chatterji, Secretary (Deptt. of EE&L), MHRD *Chairman*
2. Ms. Vrinda Sarup, Joint Secretary, D/o EE&L, MHRD
3. Dr. A.C. Mehta, Sr. Fellow, NIEPA, New Delhi
4. Prof. K.K. Vashishtha, Prof. & Head, NCERT, New Delhi
5. Dr. Shabnam Sinha, DEE, NCERT, New Delhi
6. Shri Raj Kumar, SPD, A & N Islands
7. Shri Dinesh Kumar Singh, BRP, A & N Islands
8. Shri C. Nachiappan, SPO, SSA, A & N Islands
9. Ms. Rina Ray, Secretary Education, New Delhi
10. Shri P.R. Meena, Jt. Director, VEEM, DOE, New Delhi
11. Dr. V.P. Singh, Programme Manager, SSA, New Delhi
12. Shri T.C. Sharma, AAO, SSA, New Delhi
13. Shri I.S. Sharma, Accounts Officer/FC, SSA, New Delhi
14. Shri S.P. Mittal, Supdt., SSA, New Delhi
15. Shri Rakesh Sharma, Supdt., SSA, New Delhi
16. Shri Ashok Kumar, Deptt. of Education, CNCT, New Delhi
17. Shri S.C. Kaushik, NDMC, New Delhi
18. Ms. Prem Lata, Add. Director, MCD, New Delhi
19. Ms. S. Bala, MCD, New Delhi
20. Shri E Raja Babu, Director Education, Lakshadweep
21. Shri V.J. Bawania, CRC, Co-ordinator, SSA, Diu, Daman & Diu
22. Shri Satnam Singh, SPD, Silvassa, Dadra Nagar Haveli
23. Shri R.Z. Gavate, Distt. Project Co-ordinator, Dadra Nagar Haveli
24. Shri R.L. Gohel, Education Officer, Dadra Nagar Haveli
25. Shri R.P. Juyal, Consultant, NIAR, Mussoorie
26. Shri K.J.R. Burman, Sr. Consultant, NIAR, LBSNAA, Mussoorie

27. Shri R.K. Sharma, Director (F), MHRD
28. Shri P. Sukumar, DS, MHRD
29. Ms. Anita Chauhan, DS, MHRD
30. Ms. Richa Sharma, DS, MHRD
31. S.R. DOGRA, US, MHRD
32. Shri S.C. Gujaria, Chief Consultant, TSG, Ed.CIL
33. Shri M.K. Talukdar, Chief Consultant, TSG, Ed.CIL
34. Shri AAC Lal, Chief Consultant, TSG, Ed.CIL
35. Shri K. Gopalan, Sr. Consultant, TSG, Ed.CIL
36. Shri Ved Parkash, Sr. Consultant, TSG, Ed.CIL
37. Shri Satish Girotra, Sr. Consultant, TSG, Ed.CIL
38. Shri C. Ganapathy, Sr. Consultant, TSG, Ed.CIL
39. Shri R.K. Mishra, Consultant, TSG, Ed.CIL
40. Shri Tarun Gupta, Consultant, TSG, Ed.CIL
41. Shri Asadullah, Consultant, TSG, Ed.CIL
42. Dr. Neeru Bala, Consultant, TSG, Ed.CIL