

**Minutes of the 63rd Meeting of the Project Approval Board of
Sarva Shiksha Abhiyan (SSA) held on 18th January, 2005
to consider the Plans of Kasturba Gandhi
Balika Vidyalaya (KGBV)**

The 63rd meeting of the Project Approval Board (PAB) of Sarva Shiksha Abhiyan (SSA) was held under the Chairpersonship of Ms. Kumud Bansal, Secretary (EE&L) on 18th January, 2005 to consider the Kasturba Gandhi Balika Vidyalaya (KGBV) plans of Jharkhand and supplementary proposals of KGBV of Rajasthan, Madhya Pradesh, Tripura and Karnataka. A list of participants is annexed as **Annexure-I**.

1. CONSIDERATION OF SUPPLEMENTARY PLAN OF KGBV OF RAJASTHAN

1.1 Shri Ravindra Kumar Sharma, Deputy Director, RCPE, Government of Rajasthan detailed the supplementary proposal of the State for opening of 28 additional KGBV schools in 28 other blocks of Rajasthan. He requested the PAB to permit the State to revise the model of these KGBVs to Model-I instead of Model-II as proposed in the supplementary plan.

1.2 The Appraisal Team pointed out that all the 28 blocks fulfilled the criteria of EBB and were eligible under the scheme. The Appraisal Team recommended all the 28 blocks for setting up of KGBV schools.

1.3 Shri K.R. Meena, Deputy Secretary (EE) mentioned that the model of the KGBV school approved for Weir block of Rajasthan in the PAB meeting held on 17th December, 2004 may be revised to Model-I instead of Model-III as there is no space for a residential facility in the proposed upper primary school.

1.4 The PAB, after considering all the facts, approved 28 additional KGBVs in 28 blocks of Thanagaji, Srinagar, Peepalkhute, Chipabarod, Shiv, Kaman, Raypur, Lunkarnsar, Nainva, Gangarar, Dausa, Bari, Bhichiwara, Dudu, Pokaran, Bhinmal, Manoharthan, Balesar, Sapotra, Jayal, Raypur, Bhim, Bonli, Suratgarh, Sirohi, Devli, Dharivad, Gogunda as per Model-I. The PAB also approved modification of the model for opening of one KGBV school in Weir block from Model-III to Model-I.

1.5 An amount of Rs. 467.53 lakh was also approved for the year 2004-05 with a recurring grant of Rs. 152.53 lakh and non-recurring grant of Rs. 315.00 lakh as detailed in **Annexure-II**.

2. CONSIDERATION OF SUPPLEMENTARY PLAN OF KGBV OF MADHYA PRADESH

2.1 Ms. Neelam Shami Rao, SPD, Madhya Pradesh presented the supplementary plan for setting up of 75 additional KGBVs in the State of Madhya Pradesh. She highlighted that the State had initially submitted a proposal for setting up 183 KGBVs. Subsequently, the State has sent a revised proposal for 110 KGBVs in 110 blocks. Out of these, 35 residential schools in 35 blocks have already been approved by the PAB meeting held on 6th December, 2004. However, the Appraisal Team has disqualified 39 blocks on the grounds of rural female literacy rate in these blocks being above the national average. She pointed out that these 39 blocks are blocks where female SC/ST literacy is below 10% and are eligible as per the second criteria listed in the guidelines of the KGBV scheme.

2.2 The Appraisal Team clarified that the second criteria mentioned in the guidelines was applicable only to NPEGEL scheme. It further pointed out that out of the 110 blocks proposed by the State, 35 blocks have already been approved by the PAB in its meeting held on 6th December, 2004. Another 39 blocks do not qualify as EBB on basis of rural female literacy criteria and only 34 blocks are recommended for opening of 34 KGBVs.

2.3 SPD, Madhya Pradesh clarified that the rural female literacy rate furnished for Bhimpur block was **45.13%** and not 46.78% as indicated in the appraisal note. She further mentioned that the State proposed to submit a supplementary proposal of the year 2005-06 and the 39 disqualified blocks may be adjusted against them.

2.4 Secretary (EE&L) mentioned that a total of 750 KGBVs have been sanctioned for the Xth Plan period and the Board proposed to allocate all of them during the current year itself. Thus, there would be no additionality considered in the next year. She advised the State to prioritize the sanctioned number of blocks.

2.5 SPD, Madhya Pradesh clarified that the list of 110 blocks submitted by the State was the prioritized list and therefore the list proposing the next 35 blocks may be approved for opening of additional 35 KGBVs.

2.6 Shri Rakesh Sharma, Director (Finance) mentioned that the funds to the State should be allocated in accordance with their spending capacity **subject to 15% of unspent balance lying with the State.**

2.7 The PAB, after considering all the facts, approved 35 KGBVs in 35 blocks i.e. one KGBV each in the blocks of Murwara (Katni), Badwara, Mahgaor, Banda, Vijayraghavgarh, Sohagpur, Biohhlya, Mawai, Morena, Burhanpur, Rehil, Shahgarh, Niwas, Narayangarh, Amarwara Pandhana, Aron, Bandhagar (Umaria), Pail, Chimar, Jawad, Tonk, Khurd, Unchehara, Bina, Chhapani, Niwari, Neemudh, Melthan, Babai, Kesli, Laagarh, Bankhedi, Bahariband, Athner and Bhimpur as per Model-III.

2.8 The PAB approved an amount of Rs. 934.41 lakh for the year 2004-05 with a recurring grant of Rs. 190.66 lakh and non-recurring grant of Rs. 743.75 lakh as detailed in **Annexure-III**.

3. CONSIDERATION OF SUPPLEMENTARY PLAN OF KGBV OF TRIPURA

3.1 The supplementary proposal submitted by the State of Tripura for opening of one additional KGBV school in Dumburnagar block of Dhalai district was considered by the PAB.

3.2 Ms. Ambica Dwivedi, Member of Appraisal Team pointed out that one residential school in Chammanu block has already been approved by the PAB meeting held on 17th December, 2004. The State has proposed to set up one KGBV school in Dumburnagar block which fulfills the eligibility criteria under the scheme. The KGBV school would be set up in the existing upper primary Durbajoy Choudhury S.B. School in Dhalai district and the Appraisal Team recommends setting up of one KGBV in this block as per Model-III.

3.3 The PAB approved one KGBV school to be opened in the Dumburnagar block of the Dhalai district as per Model-III.

3.4 The PAB approved an amount of Rs. 43.39 lakh for the year 2004-05 with a recurring grant of Rs. 10.89 lakh and non-recurring grant of Rs. 32.50 lakh as detailed in **Annexure-IV**.

4. CONSIDERATION OF SUPPLEMENTARY PLAN OF KGBV OF KARNATAKA

4.1 The supplementary proposal submitted by the State of Karnatak for opening of one KGBV in Yelburga block of Koppal district was considered by the PAB.

4.2 Ms. Ambica Dwivedi, Member of the Appraisal Team pointed out that out of the 58 KGBVs sanctioned earlier for Karnataka, one KGBV has already been approved in this block as per Model-I of the scheme for catering to 100 girls. Therefore, the Appraisal Team does not recommended opening up of an additional KGBV in this block.

4.3 The PAB, after considering all the facts, rejected the proposal on the ground that the norms of the scheme does not permit opening of more than one KGBV school in the same block.

63rd MEETING OF PROJECT APPROVAL BOARD HELD ON 18.1.2005

LIST OF PARTICIPANTS

1. Ms. Kumud Bansal, Secretary In the chair
2. Ms. Vrinda Sarup, Joint Secretary (EE.II)
3. Shri K.M. Acharya, Joint Secretary (EE.I)
4. Ms. Anita Chauhan, Dy. Secretary
5. Shri K.R. Meena, Deputy Secretary
6. Shri O.P. Chaturvedi, Under Secretary
7. Shri P.R. Ramaswamy, Deputy Secretary, D/o. SE & HE,
Shastri Bhawan, New Delhi
8. Shri R.M. Dubey, Director, M/o. Tribal Affairs, Shastri
Bhawan, New Delhi
9. Shri K.P. Singh, S.R.O., Planning Commission, New Delhi
10. Ms. Neelam Rao, State Project Director, Madhya Pradesh
11. Shri Anshu Vaish, Prin. Secretary, School Edu.
Department, Madhya Pradesh
12. Shri Pramod Kumar Sinha, Specialist, MRE, Jharkhand
Education Project Council, Doranda, Ranchi
13. Shri Ravindra Kumar Sharma, Dy. Director, RCPE,
Jaipur
14. Shri G.C. Upadhyay, NCERT, New Delhi
15. Dr. Pramila Menon, Fellow & Incharge, Sub-National
Systems, 17-B, Sri Aurbindo Marg, New Delhi – 110 016
16. Shri R.K. Sharma, Director (Finance), MHRD
17. Ms. Smita Chugh, Resident Commissioner, Jharkhand
18. Shri Shardindu, Chairperson, NCTE, Hansa, 1, Bahadur
Shahs Zafar Marg, New Delhi – 110 002
19. Ms. Ambica Dwivedi, Consultant (Gender)

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1. CONSIDERATION OF PLAN OF KGBV OF JHARKHAND

1.1 Ms. Smita Chugh, Resident Commissioner, Government of Jharkhand who was nominated by the State to present the State plan for KGBV highlighted the following:-

- Initially, there were 212 EBBs in the State which have been revised to 205 on the basis of rural female literacy criteria.
- Residential schools will be run through NGOs and Mahila Samakhya in MS districts.
- Monitoring will be done by Mahila Samakhya

1.2 The Appraisal Team pointed out the following:-

- 16 blocks do not qualify as per the eligibility criteria of the scheme.
- 21 blocks already have residential schools.
- In 11 blocks, number of out of school girls below 50, lowest being 12 in Ratu of Ranchi district.
- Information regarding out of school girls has not been provided for 83 blocks. Therefore, the Appraisal Team recommends only 1 KGBV per block in the remaining 74 blocks.

1.3 Ms. Vrinda Sarup, JS(EE-II) enquired about the Management Structure proposed for manning of the KGBVs.

1.4 Ms. Smita Chugh, Resident Commissioner clarified that in 5 districts of Mahila Samakhya (MS), MS will be dovetailed as Resource Persons, community mobilization etc. For other blocks, certain NGOs have been identified by the State as Nodal Agencies for each district for running of the KGBV schools.

1.5 Secretary (EE&L) advised the State to seek due clearance from Election Commission in view of the ongoing election process in the State, before assigning the management of the KGBVs to the identified Nodal agencies.

1.6 Shri Rakesh Kumar, Director (Finance) pointed out that funds to the States should be allocated in accordance with their spending capacity subject to 15% of unspent balance lying with the State.

1.7 The PAB, after consideration of all the facts, sanctioned 74 KGBVs in 74 blocks of Chinia, Kunda, Dandai, Dhurki, Noamundi (Barajamda), Kharanundhi, Tisri, Tonto, Ranka, Manika, Ramana, Goilkeria, Gawan, Kuchai, Meral (Pipra Kalan), Ramgarh, Devipur, Deori, Manjhari, Bhandaria, Barkatha, Dumri, Majhion, Latehar, Taljhar, Pathalgada, Birni, Kumandung, Pakuria, Bhawanathpur, Hiranpur, Barwadih, Gande, Manatu, Mandro, Chainpur, Jhinkpani, Jarmundi, Palojori, Gopikandar, Bengabad, Markacho, Erki (Tamar II), Poreyahat, Dhawar, Mohanpur, Sarwan, Sonua, Karon, Panki, Khuntpani, Bagodar, Lchagarh, Narayanpur, Madhupur, Gomia, Tundi, Tantnagar, Garhwa, Bishungarh, Chandwa, Majhgaon, Jamua, Chakradharpur, Pandu, Sarajyahat, Satbarwa, Thukur Gangti, Kisko, Masalia, Ghaghra, Dumaria, Mahagama, Patana as per Model-I.

1.8 The PAB approved an amount of Rs. 1780.07 lakh for the year 2004-05 with a recurring grant of Rs. 725.57 lakh and non-recurring grant of Rs. 1054.50 lakh as detailed in **Annexure-II**.

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21. Ms. Vrinda Sarup, Joint Secretary (EE.II)
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24. Shri K.R. Meena, Deputy Secretary
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Shastri Bhawan, New Delhi
27. Shri R.M. Dubey, Director, M/o. Tribal Affairs, Shastri
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28. Shri K.P. Singh, S.R.O., Planning Commission, New Delhi
29. Ms. Neelam Rao, State Project Director, Madhya Pradesh
30. Shri Anshu Vaish, Prin. Secretary, School Edu.
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31. Shri Pramod Kumar Sinha, Specialist, MRE, Jharkhand
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