

**Kasturba Gandhi Balika Vidyalaya - Andhra Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	100	2000.000	15.000	0	0.000	15.000		0.000	10.000	88	880.000	10.000	6	60.000	4.000	0	0.000	94	940.000
2	Furniture/Equipment including kitchen equipment	2.500	100	250.000	2.500	0	0.000	2.500	0	0.000	2.500	88	220.000	2.500	6	15.000	2.500	0	0.000	94	235.000
3	Treaching learning material and equipment including library books	3.000	100	300.000	3.000	0	0.000	3.000	0	0.000	3.000	88	264.000	3.000	6	18.000	3.000	0	0.000	94	282.000
4	Bedding	0.750	100	75.000	0.750	0	0.000	0.750	0	0.000	0.750	88	66.000	0.750	6	4.500	0.750	0	0.000	94	70.500
	<b>TOTAL</b>	<b>26.250</b>		<b>2625.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>16.250</b>		<b>1430.000</b>	<b>16.250</b>		<b>97.500</b>			<b>0.000</b>		<b>1527.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	100	900.000	4.500	0	0.000	4.500	0	0.000	4.500	88	396.000	2.250	6	13.500	2.250	0	0.000	94	409.500
2	Stipend for girl student per month @ Rs. 50	0.600	100	60.000	0.300	0	0.000	0.300	0	0.000	0.300	88	26.400	0.150	6	0.900	0.150	0	0.000	94	27.300
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	100	60.000	0.300	0	0.000	0.300	0	0.000	0.300	88	26.400	0.150	6	0.900	0.150	0	0.000	94	27.300
4	Examination fee	0.010	100	1.000		0	0.000	0.010	0	0.000	0.010	88	0.880	0.010	6	0.060	0.010	0	0.000	94	0.940
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	100	649.000	6.490	0	0.000	3.600	0	0.000	3.245	88	285.560	3.245	6	19.470	1.800	0	0.000	94	305.030
6	Vocational training/specific skill training	0.400	100	40.000	0.300	0	0.000	0.300	0	0.000	0.200	88	17.600	0.150	6	0.900	0.150	0	0.000	94	18.500
7	Electricity/water charges	0.500	100	50.000	0.500	0	0.000	0.500	0	0.000	0.250	88	22.000	0.250	6	1.500	0.250	0	0.000	94	23.500
8	Medical care/contingencies @ Rs. 750 child	0.750	100	75.000	0.375	0	0.000	0.375	0	0.000	0.375	88	33.000	0.188	6	1.125	0.188	0	0.000	94	34.125
9	Miscellaneous including maintenance	0.400	100	40.000	0.350	0	0.000	0.350	0	0.000	0.400	88	35.200	0.350	6	2.100	0.350	0	0.000	94	37.300
10	Preparatory camps	0.150	100	15.000	0.100	0	0.000	0.100	0	0.000	0.150	88	13.200	0.100	6	0.600	0.100	0	0.000	94	13.800
11	PTAs/school functions	0.150	100	15.000	0.100	0	0.000	0.100	0	0.000	0.075	88	6.600	0.050	6	0.300	0.050	0	0.000	94	6.900
	<b>TOTAL</b>	<b>19.050</b>		<b>1905.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>862.840</b>	<b>6.893</b>		<b>41.355</b>	<b>5.448</b>		<b>0.000</b>		<b>904.195</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>4530.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>26.055</b>		<b>2292.840</b>	<b>23.143</b>		<b>138.855</b>	<b>5.448</b>		<b>0.000</b>		<b>2431.695</b>

**Kasturba Gandhi Balika Vidyalaya - Arunachal Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions											
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total		
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin	
	<b>Non Recurring</b>																					
1	Building	20.000	7	140.000	15.000	16	240.000	15.000	17	255.000	5.000	0	0.000	4.000	5	20.000	10.000	9	90.000	14	110.000	
2	Furniture/Equipment including kitchen equipment	2.500	7	17.500	2.500	16	40.000	2.500	17	42.500	2.500	0	0.000	2.500	5	12.500	2.500	9	22.500	14	35.000	
3	Treaching learning material and equipment including library books	3.000	7	21.000	3.000	16	48.000	3.000	17	51.000	3.000	0	0.000	3.000	5	15.000	3.000	9	27.000	14	42.000	
4	Bedding	0.750	7	5.250	0.750	16	12.000	0.750	17	12.750	0.750	0	0.000	0.750	5	3.750	0.750	9	6.750	14	10.500	
	<b>TOTAL</b>	<b>26.250</b>		<b>183.750</b>	<b>21.250</b>		<b>340.000</b>	<b>21.250</b>		<b>361.250</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>51.250</b>			<b>146.250</b>		<b>197.500</b>	
	<b>Recurring Costs per annum</b>																					
1	Maintenance per girl student per month @ Rs. 750	9.000	7	63.000	4.500	16	72.000	4.500	17	76.500	4.500	0	0.000	2.250	5	11.250	2.250	9	20.250	14	31.500	
2	Stipend for girl student per month @ Rs. 50	0.600	7	4.200	0.300	16	4.800	0.300	17	5.100	0.300	0	0.000	0.150	5	0.750	0.150	9	1.350	14	2.100	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	7	4.200	0.300	16	4.800	0.300	17	5.100	0.300	0	0.000	0.150	5	0.750	0.150	9	1.350	14	2.100	
4	Examination fee	0.010	7	0.070		16	0.000	0.010	17	0.170	0.010	0	0.000	0.010	5	0.050	0.010	9	0.090	14	0.140	
5	Salaries: 1 Warden cum teacher 4 Full time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	7	45.430	6.490	16	103.840	3.600	17	61.200	3.245	0	0.000	3.245	5	16.225	1.800	9	16.200	14	32.425	
6	Vocational training/specific skill training	0.400	7	2.800	0.300	16	4.800	0.300	17	5.100	0.200	0	0.000	0.150	5	0.750	0.150	9	1.350	14	2.100	
7	Electricity/water charges	0.500	7	3.500	0.500	16	8.000	0.500	17	8.500	0.250	0	0.000	0.250	5	1.250	0.250	9	2.250	14	3.500	
8	Medical care/contingencies @ Rs. 750 child	0.750	7	5.250	0.375	16	6.000	0.375	17	6.375	0.375	0	0.000	0.188	5	0.938	0.188	9	1.688	14	2.625	
9	Miscellaneous including maintenance	0.400	7	2.800	0.350	16	5.600	0.350	17	5.950	0.400	0	0.000	0.350	5	1.750	0.350	9	3.150	14	4.900	
10	Preparatory camps	0.150	7	1.050	0.100	16	1.600	0.100	17	1.700	0.150	0	0.000	0.100	5	0.500	0.100	9	0.900	14	1.400	
11	PTAs/school functions	0.150	7	1.050	0.100	16	1.600	0.100	17	1.700	0.075	0	0.000	0.050	5	0.250	0.050	9	0.450	14	0.700	
	<b>TOTAL</b>	<b>19.050</b>		<b>133.350</b>	<b>13.315</b>		<b>213.040</b>	<b>10.435</b>		<b>177.395</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>34.463</b>	<b>5.448</b>		<b>49.028</b>		<b>83.490</b>	
	<b>Grant Total</b>	<b>45.300</b>		<b>317.100</b>	<b>34.565</b>		<b>553.040</b>	<b>31.685</b>		<b>538.645</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>85.713</b>	<b>5.448</b>		<b>195.278</b>		<b>280.990</b>	

**Kasturba Gandhi Balika Vidyalaya - Arunachal Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Tawang	Lumla	1 x model1
Dibang	Anini -Mipi	1 x model2
West Kameng	Nafra	1 x Model 2
East Kameng	Seppa	1 x Model 2
West Siang	Kaying	1 x model1
	Yomcha	1 x model1
	Likabali	1 x model1
Lower Subansiri	Raga	model 1
	Ziro -I	model 1
	Ziro - II	model 1
Lohit	Wakro	1 x Model 2
Kurung Kumey	Koloriang Sarli	2 x model 2
	Damin	1 x model2
	Nyapin- Sangram	2 x model2
	Palin	1 x model2
	Chambang	1 x model2
	Tali- Pipsorang	2 x model2
Changlan	Khimiyang	1 x Model 2
	Bordumsa-Diynn	1 x Model 2
Tirap	Lazu	1 x Model 2
East Siang	Nari	3 x model3
	Pangin	2 x model3
	Mebo	3 x model3
	Boleng	4 x model3
	Ruksin	2 x model3
	Pasighat	2 x model3
	Koyu	1 x model3

**Kasturba Gandhi Balika Vidyalaya - Chhatisgarh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Total Proposal									Total Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	32	640.000	15.000	20	300.000	15.000	0	0.000	8.000	31	248.000	6.000	19	114.000	4.000	0	0.000	50	362.000
2	Furniture/Equipment including kitchen equipment	2.500	32	80.000	2.500	20	50.000	2.500	0	0.000	2.500	31	77.500	2.500	19	47.500	2.500	0	0.000	50	125.000
3	Treaching learning material and equipment including library books	3.000	32	96.000	3.000	20	60.000	3.000	0	0.000	3.000	31	93.000	3.000	19	57.000	3.000	0	0.000	50	150.000
4	Bedding	0.750	32	24.000	0.750	20	15.000	0.750	0	0.000	0.750	31	23.250	0.750	19	14.250	0.750	0	0.000	50	37.500
	<b>TOTAL</b>	<b>26.250</b>		<b>840.000</b>	<b>21.250</b>		<b>425.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>441.750</b>	<b>12.250</b>		<b>232.750</b>					<b>674.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	32	288.000	4.500	20	90.000	4.500	0	0.000	4.500	31	139.500	2.250	19	42.750	2.250	0	0.000	50	182.250
2	Stipend for girl student per month @ Rs. 50	0.600	32	19.200	0.300	20	6.000	0.300	0	0.000	0.300	31	9.300	0.150	19	2.850	0.150	0	0.000	50	12.150
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	32	19.200	0.300	20	6.000	0.300	0	0.000	0.300	31	9.300	0.150	19	2.850	0.150	0	0.000	50	12.150
4	Examination fee	0.010	32	0.320		20	0.000	0.010	0	0.000	0.010	31	0.310	0.010	19	0.190	0.010	0	0.000	50	0.500
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	30	194.700	6.490	20	129.800	3.600	0	0.000	3.245	31	100.595	3.245	19	61.655	1.800	0	0.000	50	162.250
6	Vocational training/specific skill training	0.400	32	12.800	0.300	20	6.000	0.300	0	0.000	0.200	31	6.200	0.150	19	2.850	0.150	0	0.000	50	9.050
7	Electricity/water charges	0.500	32	16.000	0.500	20	10.000	0.500	0	0.000	0.250	31	7.750	0.250	19	4.750	0.250	0	0.000	50	12.500
8	Medical care/contingencies @ Rs. 750 child	0.750	32	24.000	0.375	20	7.500	0.375	0	0.000	0.375	31	11.625	0.188	19	3.563	0.188	0	0.000	50	15.188
9	Miscellaneous including maintenance and rent @ Rs.40,000 per school	0.400	32	12.800	0.350	20	7.000	0.350	0	0.000	0.400	31	12.400	0.350	19	6.650	0.350	0	0.000	50	19.050
10	Preparatory camps	0.150	32	4.800	0.100	20	2.000	0.100	0	0.000	0.150	31	4.650	0.100	19	1.900	0.100	0	0.000	50	6.550
11	PTAs/school functions	0.150	32	4.800	0.100	20	2.000	0.100	0	0.000	0.075	31	2.325	0.050	19	0.950	0.050	0	0.000	50	3.275
	<b>TOTAL</b>	<b>19.050</b>		<b>596.620</b>	<b>13.315</b>		<b>266.300</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>303.955</b>	<b>6.893</b>		<b>130.958</b>	<b>5.448</b>		<b>0.000</b>		<b>434.913</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1436.620</b>	<b>34.565</b>		<b>691.300</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>745.705</b>	<b>19.143</b>		<b>363.708</b>	<b>5.448</b>		<b>0.000</b>		<b>1109.413</b>

**Kasturba Gandhi Balika Vidyalaya - Chhatisgarh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Additional Proposal									Additional Recommendations										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	2	40.000	15.000	0	0.000	15.000	0	0.000	8.000	1	8.000	6.000	0	0.000	4.000	0	0.000	1	8.000
2	Furniture/Equipment including kitchen equipment	2.500	2	5.000	2.500	0	0.000	2.500	0	0.000	2.500	1	2.500	2.500	0	0.000	2.500	0	0.000	1	2.500
3	Treaching learning material and equipment including library books	3.000	2	6.000	3.000	0	0.000	3.000	0	0.000	3.000	1	3.000	3.000	0	0.000	3.000	0	0.000	1	3.000
4	Bedding	0.750	2	1.500	0.750	0	0.000	0.750	0	0.000	0.750	1	0.750	0.750	0	0.000	0.750	0	0.000	1	0.750
	<b>TOTAL</b>	<b>26.250</b>		<b>52.500</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>14.250</b>	<b>12.250</b>		<b>0.000</b>					<b>14.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	2	18.000	4.500	0	0.000	4.500	0	0.000	4.500	1	4.500	2.250	0	0.000	2.250	0	0.000	1	4.500
2	Stipend for girl student per month @ Rs. 50	0.600	2	1.200	0.300	0	0.000	0.300	0	0.000	0.300	1	0.300	0.150	0	0.000	0.150	0	0.000	1	0.300
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	2	1.200	0.300	0	0.000	0.300	0	0.000	0.300	1	0.300	0.150	0	0.000	0.150	0	0.000	1	0.300
4	Examination fee	0.010	2	0.020		0	0.000	0.010	0	0.000	0.010	1	0.010	0.010	0	0.000	0.010	0	0.000	1	0.010
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	2	12.980	6.490	0	0.000	3.600	0	0.000	3.245	1	3.245	3.245	0	0.000	1.800	0	0.000	1	3.245
6	Vocational training/specific skill training	0.400	2	0.800	0.300	0	0.000	0.300	0	0.000	0.200	1	0.200	0.150	0	0.000	0.150	0	0.000	1	0.200
7	Electricity/water charges	0.500	2	1.000	0.500	0	0.000	0.500	0	0.000	0.250	1	0.250	0.250	0	0.000	0.250	0	0.000	1	0.250
8	Medical care/contingencies @ Rs. 750 child	0.750	2	1.500	0.375	0	0.000	0.375	0	0.000	0.375	1	0.375	0.188	0	0.000	0.188	0	0.000	1	0.375
9	Miscellaneous including maintenance and rent @ Rs.40,000 per school	0.400	2	0.800	0.350	0	0.000	0.350	0	0.000	0.400	1	0.400	0.350	0	0.000	0.350	0	0.000	1	0.400
10	Preparatory camps	0.150	2	0.300	0.100	0	0.000	0.100	0	0.000	0.150	1	0.150	0.100	0	0.000	0.100	0	0.000	1	0.150
11	PTAs/school functions	0.150	2	0.300	0.100	0	0.000	0.100	0	0.000	0.075	1	0.075	0.050	0	0.000	0.050	0	0.000	1	0.075
	<b>TOTAL</b>	<b>19.050</b>		<b>38.100</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>9.805</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>9.805</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>90.600</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>24.055</b>	<b>19.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>24.055</b>

**Kasturba Gandhi Balika Vidyalaya - Chhatisgarh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	30	600.000	15.000	20	300.000	15.000	0	0.000	8.000	30	240.000	6.000	19	114.000	4.000	0	0.000	49	354.000
2	Furniture/Equipment including kitchen equipment	2.500	30	75.000	2.500	20	50.000	2.500	0	0.000	2.500	30	75.000	2.500	19	47.500	2.500	0	0.000	49	122.500
3	Treaching learning material and equipment including library books	3.000	30	90.000	3.000	20	60.000	3.000	0	0.000	3.000	30	90.000	3.000	19	57.000	3.000	0	0.000	49	147.000
4	Bedding	0.750	30	22.500	0.750	20	15.000	0.750	0	0.000	0.750	30	22.500	0.750	19	14.250	0.750	0	0.000	49	36.750
	<b>TOTAL</b>	<b>26.250</b>		<b>787.500</b>	<b>21.250</b>		<b>425.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>427.500</b>	<b>12.250</b>		<b>232.750</b>					<b>660.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	30	270.000	4.500	20	90.000	4.500	0	0.000	4.500	30	135.000	2.250	19	42.750	2.250	0	0.000	49	177.750
2	Stipend for girl student per month @ Rs. 50	0.600	30	18.000	0.300	20	6.000	0.300	0	0.000	0.300	30	9.000	0.150	19	2.850	0.150	0	0.000	49	11.850
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	30	18.000	0.300	20	6.000	0.300	0	0.000	0.300	30	9.000	0.150	19	2.850	0.150	0	0.000	49	11.850
4	Examination fee	0.010	30	0.300		20	0.000	0.010	0	0.000	0.010	30	0.300	0.010	19	0.190	0.010	0	0.000	49	0.490
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	30	194.700	6.490	20	129.800	3.600	0	0.000	3.245	30	97.350	3.245	19	61.655	1.800	0	0.000	49	159.005
6	Vocational training/specific skill training	0.400	30	12.000	0.300	20	6.000	0.300	0	0.000	0.200	30	6.000	0.150	19	2.850	0.150	0	0.000	49	8.850
7	Electricity/water charges	0.500	30	15.000	0.500	20	10.000	0.500	0	0.000	0.250	30	7.500	0.250	19	4.750	0.250	0	0.000	49	12.250
8	Medical care/contingencies @ Rs. 750 child	0.750	30	22.500	0.375	20	7.500	0.375	0	0.000	0.375	30	11.250	0.188	19	3.563	0.188	0	0.000	49	14.813
9	Miscellaneous including maintenance and rent @ Rs.40,000 per school	0.400	30	12.000	0.350	20	7.000	0.350	0	0.000	0.400	30	12.000	0.350	19	6.650	0.350	0	0.000	49	18.650
10	Preparatory camps	0.150	30	4.500	0.100	20	2.000	0.100	0	0.000	0.150	30	4.500	0.100	19	1.900	0.100	0	0.000	49	6.400
11	PTAs/school functions	0.150	30	4.500	0.100	20	2.000	0.100	0	0.000	0.075	30	2.250	0.050	19	0.950	0.050	0	0.000	49	3.200
	<b>TOTAL</b>	<b>19.050</b>		<b>571.500</b>	<b>13.315</b>		<b>266.300</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>294.150</b>	<b>6.893</b>		<b>130.958</b>	<b>5.448</b>		<b>0.000</b>		<b>425.108</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1359.000</b>	<b>34.565</b>		<b>691.300</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>721.650</b>	<b>19.143</b>		<b>363.708</b>	<b>5.448</b>		<b>0.000</b>		<b>1085.358</b>

**Kasturba Gandhi Balika Vidyalaya - Gujarat  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	18	360.000	15.000	12	180.000	15.000	0	0.000	8.000	18	144.000	6.000	12	72.000	4.000	0	0.000	30	216.000
2	Furniture/Equipment including kitchen equipment	2.500	18	45.000	2.500	12	30.000	2.500	0	0.000	2.500	18	45.000	2.500	12	30.000	2.500	0	0.000	30	75.000
3	Teaching learning material and equipment including library books	3.000	18	54.000	3.000	12	36.000	3.000	0	0.000	3.000	18	54.000	3.000	12	36.000	3.000	0	0.000	30	90.000
4	Bedding	0.750	18	13.500	0.750	12	9.000	0.750	0	0.000	0.750	18	13.500	0.750	12	9.000	0.750	0	0.000	30	22.500
	<b>TOTAL</b>	<b>26.250</b>		<b>472.500</b>	<b>21.250</b>		<b>255.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>256.500</b>	<b>12.250</b>		<b>147.000</b>			<b>0.000</b>		<b>403.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	18	162.000	4.500	12	54.000	4.500	0	0.000	4.500	18	81.000	2.250	12	27.000	2.250	0	0.000	30	108.000
2	Stipend for girl student per month @ Rs. 50	0.600	18	10.800	0.300	12	3.600	0.300	0	0.000	0.300	18	5.400	0.150	12	1.800	0.150	0	0.000	30	7.200
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	18	10.800	0.300	12	3.600	0.300	0	0.000	0.300	18	5.400	0.150	12	1.800	0.150	0	0.000	30	7.200
4	Examination fee	0.010	18	0.180	0.010	12	0.120	0.010	0	0.000	0.010	18	0.180	0.010	12	0.120	0.010	0	0.000	30	0.300
	Salaries:																				
	1 Warden cum teacher																				
	4 Full time teachers																				
	3 Part time teachers																				
5	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	18	116.820	6.490	12	77.880	3.600	0	0.000	3.245	18	58.410	3.245	12	38.940	1.800	0	0.000	30	97.350
6	Vocational training/specific skill training	0.400	18	7.200	0.300	12	3.600	0.300	0	0.000	0.200	18	3.600	0.150	12	1.800	0.150	0	0.000	30	5.400
7	Electricity/water charges	0.500	18	9.000	0.500	12	6.000	0.500	0	0.000	0.250	18	4.500	0.250	12	3.000	0.250	0	0.000	30	7.500
8	Medical care/contingencies @ Rs. 750 child	0.750	18	13.500	0.375	12	4.500	0.375	0	0.000	0.375	18	6.750	0.188	12	2.250	0.188	0	0.000	30	9.000
9	Miscellaneous including maintenance	0.400	18	7.200	0.350	12	4.200	0.350	0	0.000	0.400	18	7.200	0.350	12	4.200	0.350	0	0.000	30	11.400
10	Preparatory camps	0.150	18	2.700	0.100	12	1.200	0.100	0	0.000	0.150	18	2.700	0.100	12	1.200	0.100	0	0.000	30	3.900
11	PTAs/school functions	0.150	18	2.700	0.100	12	1.200	0.100	0	0.000	0.075	18	1.350	0.050	12	0.600	0.050	0	0.000	30	1.950
	<b>TOTAL</b>	<b>19.050</b>		<b>342.900</b>	<b>13.325</b>		<b>159.900</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>176.490</b>	<b>6.893</b>		<b>82.710</b>	<b>5.448</b>		<b>0.000</b>		<b>259.200</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>815.400</b>	<b>34.575</b>		<b>414.900</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>432.990</b>	<b>19.143</b>		<b>229.710</b>	<b>5.448</b>		<b>0.000</b>		<b>662.700</b>

**Kasturba Gandhi Balika Vidyalaya - Himachal Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3*			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	1	20.000	15.000	0	0.000	15.000	5	75.000	5.000	0	0.000	4.000	0	0.000	15.000	9	135.000	<b>9</b>	<b>135.000</b>
2	Furniture/Equipment including kitchen equipment	2.500	1	2.500	2.500	0	0.000	2.500	5	12.500	2.500	0	0.000	2.500	0	0.000	2.500	9	22.500	<b>9</b>	<b>22.500</b>
3	Treaching learning material and equipment including library books	3.000	1	3.000	3.000	0	0.000	3.000	5	15.000	3.000	0	0.000	3.000	0	0.000	3.000	9	27.000	<b>9</b>	<b>27.000</b>
4	Bedding	0.750	1	0.750	0.750	0	0.000	0.750	5	3.750	0.750	0	0.000	0.750	0	0.000	0.750	9	6.750	<b>9</b>	<b>6.750</b>
	<b>TOTAL</b>	<b>26.250</b>		<b>26.250</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>106.250</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>191.250</b>		<b>191.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	1	9.000	4.500	0	0.000	4.500	9	40.500	4.500	0	0.000	2.250	0	0.000	2.250	12	27.000	<b>12</b>	<b>27.000</b>
2	Stipend for girl student per month @ Rs. 50	0.600	1	0.600	0.300	0	0.000	0.300	9	2.700	0.300	0	0.000	0.150	0	0.000	0.150	12	1.800	<b>12</b>	<b>1.800</b>
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	1	0.600	0.300	0	0.000	0.300	9	2.700	0.300	0	0.000	0.150	0	0.000	0.150	12	1.800	<b>12</b>	<b>1.800</b>
4	Examination fee	0.010	1	0.010		0	0.000	0.010	9	0.090	0.010	0	0.000	0.010	0	0.000	0.010	12	0.120	<b>12</b>	<b>0.120</b>
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	1	6.490	6.490	0	0.000	3.600	9	32.400	3.245	0	0.000	3.245	0	0.000	1.800	12	21.600	<b>12</b>	<b>21.600</b>
6	Vocational training/specific skill training	0.400	1	0.400	0.300	0	0.000	0.300	9	2.700	0.200	0	0.000	0.150	0	0.000	0.150	12	1.800	<b>12</b>	<b>1.800</b>
7	Electricity/water charges	0.500	1	0.500	0.500	0	0.000	0.500	9	4.500	0.250	0	0.000	0.250	0	0.000	0.250	12	3.000	<b>12</b>	<b>3.000</b>
8	Medical care/contingencies @ Rs. 750 child	0.750	1	0.750	0.375	0	0.000	0.375	9	3.375	0.375	0	0.000	0.188	0	0.000	0.188	12	2.250	<b>12</b>	<b>2.250</b>
9	Miscellaneous including maintenance	0.400	1	0.400	0.350	0	0.000	0.350	9	3.150	0.400	0	0.000	0.350	0	0.000	0.350	12	4.200	<b>12</b>	<b>4.200</b>
10	Preparatory camps	0.150	1	0.150	0.100	0	0.000	0.100	9	0.900	0.150	0	0.000	0.100	0	0.000	0.100	12	1.200	<b>12</b>	<b>1.200</b>
11	PTAs/school functions	0.150	1	0.150	0.100	0	0.000	0.100	9	0.900	0.075	0	0.000	0.050	0	0.000	0.050	12	0.600	<b>12</b>	<b>0.600</b>
	<b>TOTAL</b>	<b>19.050</b>		<b>19.050</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>93.915</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>65.370</b>		<b>65.370</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>45.300</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>200.165</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>256.620</b>		<b>256.620</b>

\*Out of 9 schools of Model#3, 3 are sanctioned for 100 girls and 6 for 50 girl

**Kasturba Gandhi Balika Vidyalaya - Jammu Kashmir  
Proposals and Recommendations for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Recommendations										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	7	140.000	15.000	6	90.000	15.000	0	0.000	8.000	7	56.000	4.000	5	20.000	4.000	0	0.000	12	76.000
2	Furniture/Equipment including kitchen equipment	2.500	7	17.500	2.500	6	15.000	2.500	0	0.000	2.500	7	17.500	2.500	5	12.500	2.500	0	0.000	12	30.000
3	Treaching learning material and equipment including library books	3.000	7	21.000	3.000	6	18.000	3.000	0	0.000	3.000	7	21.000	3.000	5	15.000	3.000	0	0.000	12	36.000
4	Bedding	0.750	7	5.250	0.750	0	0.000	0.750	0	0.000	0.750	7	5.250	0.750	5	3.750	0.750	0	0.000	12	9.000
	<b>TOTAL</b>	<b>26.250</b>		<b>183.750</b>	<b>21.250</b>		<b>123.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>99.750</b>	<b>10.250</b>		<b>51.250</b>			<b>0.000</b>		<b>151.000</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	7	63.000	4.500	6	27.000	4.500	0	0.000	4.500	7	31.500	2.250	5	11.250	2.250	0	0.000	12	42.750
2	Stipend for girl student per month @ Rs. 50	0.600	7	4.200	0.300	6	1.800	0.300	0	0.000	0.300	7	2.100	0.150	5	0.750	0.150	0	0.000	12	2.850
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	7	4.200	0.300	6	1.800	0.300	0	0.000	0.300	7	2.100	0.150	5	0.750	0.150	0	0.000	12	2.850
4	Examination fee	0.010	7	0.070		6	0.000	0.010	0	0.000	0.010	7	0.070	0.010	5	0.050	0.010	0	0.000	12	0.120
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	7	45.430	6.490	6	38.940	3.600	0	0.000	3.245	7	22.715	3.245	5	16.225	1.800	0	0.000	12	38.940
6	Vocational training/specific skill training	0.400	7	2.800	0.300	6	1.800	0.300	0	0.000	0.200	7	1.400	0.150	5	0.750	0.150	0	0.000	12	2.150
7	Electricity/water charges	0.500	7	3.500	0.500	6	3.000	0.500	0	0.000	0.250	7	1.750	0.250	5	1.250	0.250	0	0.000	12	3.000
8	Medical care/contingencies @ Rs. 750 child	0.750	7	5.250	0.375	6	2.250	0.375	0	0.000	0.375	7	2.625	0.188	5	0.938	0.188	0	0.000	12	3.563
9	Miscellaneous including maintenance and rent @Rs. 40,000/- per school	0.800	7	5.600	0.350	6	2.100	0.350	0	0.000	0.400	7	2.800	0.350	5	1.750	0.350	0	0.000	12	4.550
10	Preparatory camps	0.150	7	1.050	0.100	6	0.600	0.100	0	0.000	0.150	7	1.050	0.100	5	0.500	0.100	0	0.000	12	1.550
11	PTAs/school functions	0.150	7	1.050	0.100	6	0.600	0.100	0	0.000	0.075	7	0.525	0.050	5	0.250	0.050	0	0.000	12	0.775
	<b>TOTAL</b>	<b>19.450</b>		<b>136.150</b>	<b>13.315</b>		<b>79.890</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>68.635</b>	<b>6.893</b>		<b>34.463</b>	<b>5.448</b>		<b>0.000</b>		<b>103.098</b>
	<b>Grant Total</b>	<b>45.700</b>		<b>319.900</b>	<b>34.565</b>		<b>202.890</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>168.385</b>	<b>17.143</b>		<b>85.713</b>	<b>5.448</b>		<b>0.000</b>		<b>254.098</b>

**Kasturba Gandhi Balika Vidyalaya - Jharkhand  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	205	4100.000	15.000	0	0.000	15.000	0	0.000	8.000	74	592.000	4.000	0	0.000	4.000	0	0.000	74	592.000
2	Furniture/Equipment including kitchen equipment	2.500	205	512.500	2.500	0	0.000	2.500	0	0.000	2.500	74	185.000	2.500	0	0.000	2.500	0	0.000	74	185.000
3	Treaching learning material and equipment including library books	3.000	205	615.000	3.000	0	0.000	3.000	0	0.000	3.000	74	222.000	3.000	0	0.000	3.000	0	0.000	74	222.000
4	Bedding	0.750	205	153.750	0.750	0	0.000	0.750	0	0.000	0.750	74	55.500	0.750	0	0.000	0.750	0	0.000	74	55.500
	<b>TOTAL</b>	<b>26.250</b>		<b>5381.250</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>14.250</b>		<b>1054.500</b>	<b>10.250</b>		<b>0.000</b>			<b>0.000</b>		<b>1054.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	205	1845.000	4.500	0	0.000	4.500	0	0.000	4.500	74	333.000	2.250	0	0.000	2.250	0	0.000	74	333.000
2	Stipend for girl student per month @ Rs. 50	0.600	205	123.000	0.300	0	0.000	0.300	0	0.000	0.300	74	22.200	0.150	0	0.000	0.150	0	0.000	74	22.200
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	205	123.000	0.300	0	0.000	0.300	0	0.000	0.300	74	22.200	0.150	0	0.000	0.150	0	0.000	74	22.200
4	Examination fee	0.010	205	2.050		0	0.000	0.010	0	0.000	0.010	74	0.740	0.010	0	0.000	0.010	0	0.000	74	0.740
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	205	1330.450	6.490	0	0.000	3.600	0	0.000	3.245	74	240.130	3.245	0	0.000	1.800	0	0.000	74	240.130
6	Vocational training/specific skill training	0.400	205	82.000	0.300	0	0.000	0.300	0	0.000	0.200	74	14.800	0.150	0	0.000	0.150	0	0.000	74	14.800
7	Electricity/water charges	0.500	205	102.500	0.500	0	0.000	0.500	0	0.000	0.250	74	18.500	0.250	0	0.000	0.250	0	0.000	74	18.500
8	Medical care/contingencies @ Rs. 750 child	0.750	205	153.750	0.375	0	0.000	0.375	0	0.000	0.375	74	27.750	0.188	0	0.000	0.188	0	0.000	74	27.750
9	Miscellaneous including maintenance and rent @Rs. 40,000/- per school	0.800	205	164.000	0.350	0	0.000	0.350	0	0.000	0.400	74	29.600	0.350	0	0.000	0.350	0	0.000	74	29.600
10	Preparatory camps	0.150	205	30.750	0.100	0	0.000	0.100	0	0.000	0.150	74	11.100	0.100	0	0.000	0.100	0	0.000	74	11.100
11	PTAs/school functions	0.150	205	30.750	0.100	0	0.000	0.100	0	0.000	0.075	74	5.550	0.050	0	0.000	0.050	0	0.000	74	5.550
	<b>TOTAL</b>	<b>19.450</b>		<b>3987.250</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>725.570</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>725.570</b>
	<b>Grant Total</b>	<b>45.700</b>		<b>9368.500</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>24.055</b>		<b>1780.070</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>1780.070</b>

**Kasturba Gandhi Balika Vidyalaya - Karnataka  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Total Proposal									Total Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	41	820.000	15.000	24	360.000	15.000	0	0.000	5.000	34	170.000	4.000	24	96.000	4.000	0	0.000	<b>58</b>	<b>266.000</b>
2	Furniture/Equipment including kitchen equipment	2.500	41	102.500	2.500	24	60.000	2.500	0	0.000	2.500	34	85.000	2.500	24	60.000	2.500	0	0.000	<b>58</b>	<b>145.000</b>
3	Treaching learning material and equipment including library books	3.000	41	123.000	3.000	24	72.000	3.000	0	0.000	3.000	34	102.000	3.000	24	72.000	3.000	0	0.000	<b>58</b>	<b>174.000</b>
4	Bedding	0.750	41	30.750	0.750	24	18.000	0.750	0	0.000	0.750	34	25.500	0.750	24	18.000	0.750	0	0.000	<b>58</b>	<b>43.500</b>
	<b>TOTAL</b>	<b>26.250</b>		<b>1076.250</b>	<b>21.250</b>		<b>510.000</b>	<b>21.250</b>		<b>0.000</b>	<b>11.250</b>		<b>382.500</b>	<b>10.250</b>		<b>246.000</b>			<b>0.000</b>		<b>628.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	41	369.000	4.500	24	108.000	4.500	0	0.000	4.500	34	153.000	2.250	24	54.000	2.250	0	0.000	<b>58</b>	<b>207.000</b>
2	Stipend for girl student per month @ Rs. 50	0.600	41	24.600	0.300	24	7.200	0.300	0	0.000	0.300	34	10.200	0.150	24	3.600	0.150	0	0.000	<b>58</b>	<b>13.800</b>
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	41	24.600	0.300	24	7.200	0.300	0	0.000	0.300	34	10.200	0.150	24	3.600	0.150	0	0.000	<b>58</b>	<b>13.800</b>
4	Examination fee	0.010	41	0.410		24	0.000	0.010	0	0.000	0.010	34	0.340	0.010	24	0.240	0.010	0	0.000	<b>58</b>	<b>0.580</b>
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	41	266.090	6.490	24	155.760	3.600	0	0.000	3.245	34	110.330	3.245	24	77.880	1.800	0	0.000	<b>58</b>	<b>188.210</b>
6	Vocational training/specific skill training	0.400	41	16.400	0.300	24	7.200	0.300	0	0.000	0.200	34	6.800	0.150	24	3.600	0.150	0	0.000	<b>58</b>	<b>10.400</b>
7	Electricity/water charges	0.500	41	20.500	0.500	24	12.000	0.500	0	0.000	0.250	34	8.500	0.250	24	6.000	0.250	0	0.000	<b>58</b>	<b>14.500</b>
8	Medical care/contingencies @ Rs. 750 child	0.750	41	30.750	0.375	24	9.000	0.375	0	0.000	0.375	34	12.750	0.188	24	4.500	0.188	0	0.000	<b>58</b>	<b>17.250</b>
9	Miscellaneous including maintenance	0.400	41	16.400	0.350	24	8.400	0.350	0	0.000	0.400	34	13.600	0.350	24	8.400	0.350	0	0.000	<b>58</b>	<b>22.000</b>
10	Preparatory camps	0.150	41	6.150	0.100	24	2.400	0.100	0	0.000	0.150	34	5.100	0.100	24	2.400	0.100	0	0.000	<b>58</b>	<b>7.500</b>
11	PTAs/school functions	0.150	41	6.150	0.100	24	2.400	0.100	0	0.000	0.075	34	2.550	0.050	24	1.200	0.050	0	0.000	<b>58</b>	<b>3.750</b>
	<b>TOTAL</b>	<b>19.050</b>		<b>781.050</b>	<b>13.315</b>		<b>319.560</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>333.370</b>	<b>6.893</b>		<b>165.420</b>	<b>5.448</b>		<b>0.000</b>		<b>498.790</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1857.300</b>	<b>34.565</b>		<b>829.560</b>	<b>31.685</b>		<b>0.000</b>	<b>21.055</b>		<b>715.870</b>	<b>17.143</b>		<b>411.420</b>	<b>5.448</b>		<b>0.000</b>		<b>1127.290</b>

**Kasturba Gandhi Balika Vidyalaya - Karnataka  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Additional Proposal									Additional Recommendation										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	1	20.000	15.000	0	0.000	15.000	0	0.000	5.000	0	0.000	4.000	0	0.000	4.000	0	0.000	0	0.000
2	Furniture/Equipment including kitchen equipment	2.500	1	2.500	2.500	0	0.000	2.500	0	0.000	2.500	0	0.000	2.500	0	0.000	2.500	0	0.000	0	0.000
3	Treaching learning material and equipment including library books	3.000	1	3.000	3.000	0	0.000	3.000	0	0.000	3.000	0	0.000	3.000	0	0.000	3.000	0	0.000	0	0.000
4	Bedding	0.750	1	0.750	0.750	0	0.000	0.750	0	0.000	0.750	0	0.000	0.750	0	0.000	0.750	0	0.000	0	0.000
	<b>TOTAL</b>	<b>26.250</b>		<b>26.250</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>0.000</b>		<b>0.000</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	1	9.000	4.500	0	0.000	4.500	0	0.000	4.500	0	0.000	2.250	0	0.000	2.250	0	0.000	0	0.000
2	Stipend for girl student per month @ Rs. 50	0.600	1	0.600	0.300	0	0.000	0.300	0	0.000	0.300	0	0.000	0.150	0	0.000	0.150	0	0.000	0	0.000
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	1	0.600	0.300	0	0.000	0.300	0	0.000	0.300	0	0.000	0.150	0	0.000	0.150	0	0.000	0	0.000
4	Examination fee	0.010	1	0.010		0	0.000	0.010	0	0.000	0.010	0	0.000	0.010	0	0.000	0.010	0	0.000	0	0.000
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	1	6.490	6.490	0	0.000	3.600	0	0.000	3.245	0	0.000	3.245	0	0.000	1.800	0	0.000	0	0.000
6	Vocational training/specific skill training	0.400	1	0.400	0.300	0	0.000	0.300	0	0.000	0.200	0	0.000	0.150	0	0.000	0.150	0	0.000	0	0.000
7	Electricity/water charges	0.500	1	0.500	0.500	0	0.000	0.500	0	0.000	0.250	0	0.000	0.250	0	0.000	0.250	0	0.000	0	0.000
8	Medical care/contingencies @ Rs. 750 child	0.750	1	0.750	0.375	0	0.000	0.375	0	0.000	0.375	0	0.000	0.188	0	0.000	0.188	0	0.000	0	0.000
9	Miscellaneous including maintenance	0.400	1	0.400	0.350	0	0.000	0.350	0	0.000	0.400	0	0.000	0.350	0	0.000	0.350	0	0.000	0	0.000
10	Preparatory camps	0.150	1	0.150	0.100	0	0.000	0.100	0	0.000	0.150	0	0.000	0.100	0	0.000	0.100	0	0.000	0	0.000
11	PTAs/school functions	0.150	1	0.150	0.100	0	0.000	0.100	0	0.000	0.075	0	0.000	0.050	0	0.000	0.050	0	0.000	0	0.000
	<b>TOTAL</b>	<b>19.050</b>		<b>19.050</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>45.300</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>	<b>0</b>	<b>0.000</b>

**Kasturba Gandhi Balika Vidyalaya - Karnataka  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Proposal									Sanctions											
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total		
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin	
	<b>Non Recurring</b>																					
1	Building	20.000	40	800.000	15.000	24	360.000	15.000	0	0.000	5.000	34	170.000	4.000	24	96.000	4.000	0	0.000	58	266.000	
2	Furniture/Equipment including kitchen equipment	2.500	40	100.000	2.500	24	60.000	2.500	0	0.000	2.500	34	85.000	2.500	24	60.000	2.500	0	0.000	58	145.000	
3	Treaching learning material and equipment including library books	3.000	40	120.000	3.000	24	72.000	3.000	0	0.000	3.000	34	102.000	3.000	24	72.000	3.000	0	0.000	58	174.000	
4	Bedding	0.750	40	30.000	0.750	24	18.000	0.750	0	0.000	0.750	34	25.500	0.750	24	18.000	0.750	0	0.000	58	43.500	
	<b>TOTAL</b>	<b>26.250</b>		<b>1050.000</b>	<b>21.250</b>		<b>510.000</b>	<b>21.250</b>		<b>0.000</b>	<b>11.250</b>		<b>382.500</b>	<b>10.250</b>		<b>246.000</b>			<b>0.000</b>		<b>628.500</b>	
	<b>Recurring Costs per annum</b>																					
1	Maintenance per girl student per month @ Rs. 750	9.000	40	360.000	4.500	24	108.000	4.500	0	0.000	4.500	34	153.000	2.250	24	54.000	2.250	0	0.000	58	207.000	
2	Stipend for girl student per month @ Rs. 50	0.600	40	24.000	0.300	24	7.200	0.300	0	0.000	0.300	34	10.200	0.150	24	3.600	0.150	0	0.000	58	13.800	
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	40	24.000	0.300	24	7.200	0.300	0	0.000	0.300	34	10.200	0.150	24	3.600	0.150	0	0.000	58	13.800	
4	Examination fee	0.010	40	0.400		24	0.000	0.010	0	0.000	0.010	34	0.340	0.010	24	0.240	0.010	0	0.000	58	0.580	
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	40	259.600	6.490	24	155.760	3.600	0	0.000	3.245	34	110.330	3.245	24	77.880	1.800	0	0.000	58	188.210	
6	Vocational training/specific skill training	0.400	40	16.000	0.300	24	7.200	0.300	0	0.000	0.200	34	6.800	0.150	24	3.600	0.150	0	0.000	58	10.400	
7	Electricity/water charges	0.500	40	20.000	0.500	24	12.000	0.500	0	0.000	0.250	34	8.500	0.250	24	6.000	0.250	0	0.000	58	14.500	
8	Medical care/contingencies @ Rs. 750 child	0.750	40	30.000	0.375	24	9.000	0.375	0	0.000	0.375	34	12.750	0.188	24	4.500	0.188	0	0.000	58	17.250	
9	Miscellaneous including maintenance	0.400	40	16.000	0.350	24	8.400	0.350	0	0.000	0.400	34	13.600	0.350	24	8.400	0.350	0	0.000	58	22.000	
10	Preparatory camps	0.150	40	6.000	0.100	24	2.400	0.100	0	0.000	0.150	34	5.100	0.100	24	2.400	0.100	0	0.000	58	7.500	
11	PTAs/school functions	0.150	40	6.000	0.100	24	2.400	0.100	0	0.000	0.075	34	2.550	0.050	24	1.200	0.050	0	0.000	58	3.750	
	<b>TOTAL</b>	<b>19.050</b>		<b>762.000</b>	<b>13.315</b>		<b>319.560</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>333.370</b>	<b>6.893</b>		<b>165.420</b>	<b>5.448</b>		<b>0.000</b>		<b>498.790</b>	
	<b>Grant Total</b>	<b>45.300</b>		<b>1812.000</b>	<b>34.565</b>		<b>829.560</b>	<b>31.685</b>		<b>0.000</b>	<b>21.055</b>		<b>715.870</b>	<b>17.143</b>		<b>411.420</b>	<b>5.448</b>		<b>0.000</b>		<b>1127.290</b>	

**Kasturba Gandhi Balika Vidyalaya - Madhya Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Total Proposal									Total Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	108	1620.000	5.000	0	0.000	4.000	0	0.000	15.000	70	1050.000	<b>70</b>	<b>1050.000</b>
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	108	270.000	2.500	0	0.000	2.500	0	0.000	2.500	70	175.000	<b>70</b>	<b>175.000</b>
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	108	324.000	3.000	0	0.000	3.000	0	0.000	3.000	70	210.000	<b>70</b>	<b>210.000</b>
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	108	81.000	0.750	0	0.000	0.750	0	0.000	0.750	70	52.500	<b>70</b>	<b>52.500</b>
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>2295.000</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>1487.500</b>		<b>1487.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	108	486.000	4.500	0	0.000	2.250	0	0.000	2.250	70	157.500	<b>70</b>	<b>157.500</b>
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	108	32.400	0.300	0	0.000	0.150	0	0.000	0.150	70	10.500	<b>70</b>	<b>10.500</b>
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	108	32.400	0.300	0	0.000	0.150	0	0.000	0.150	70	10.500	<b>70</b>	<b>10.500</b>
4	Examination fee	0.010	0	0.000		0	0.000	0.010	108	1.080	0.010	0	0.000	0.010	0	0.000	0.010	70	0.700	<b>70</b>	<b>0.700</b>
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	108	388.800	3.245	0	0.000	3.245	0	0.000	1.800	70	126.000	<b>70</b>	<b>126.000</b>
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	108	32.400	0.200	0	0.000	0.150	0	0.000	0.150	70	10.500	<b>70</b>	<b>10.500</b>
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	108	54.000	0.250	0	0.000	0.250	0	0.000	0.250	70	17.500	<b>70</b>	<b>17.500</b>
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	108	40.500	0.375	0	0.000	0.188	0	0.000	0.188	70	13.125	<b>70</b>	<b>13.125</b>
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	108	37.800	0.400	0	0.000	0.350	0	0.000	0.350	70	24.500	<b>70</b>	<b>24.500</b>
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	108	10.800	0.150	0	0.000	0.100	0	0.000	0.100	70	7.000	<b>70</b>	<b>7.000</b>
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	108	10.800	0.075	0	0.000	0.050	0	0.000	0.050	70	3.500	<b>70</b>	<b>3.500</b>
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>1126.980</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>381.325</b>		<b>381.325</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>3421.980</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>1868.825</b>		<b>1868.825</b>

**Kasturba Gandhi Balika Vidyalaya - Madhya Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Additional Proposal									Additional Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	73	1095.000	5.000	0	0.000	4.000	0	0.000	15.000	35	525.000	35	525.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	73	182.500	2.500	0	0.000	2.500	0	0.000	2.500	35	87.500	35	87.500
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	73	219.000	3.000	0	0.000	3.000	0	0.000	3.000	35	105.000	35	105.000
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	73	54.750	0.750	0	0.000	0.750	0	0.000	0.750	35	26.250	35	26.250
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>1551.250</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>743.750</b>		<b>743.750</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	73	328.500	4.500	0	0.000	2.250	0	0.000	2.250	35	78.750	35	78.750
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	73	21.900	0.300	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	73	21.900	0.300	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
4	Examination fee	0.010	0	0.000		0	0.000	0.010	73	0.730	0.010	0	0.000	0.010	0	0.000	0.010	35	0.350	35	0.350
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	73	262.800	3.245	0	0.000	3.245	0	0.000	1.800	35	63.000	35	63.000
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	73	21.900	0.200	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	73	36.500	0.250	0	0.000	0.250	0	0.000	0.250	35	8.750	35	8.750
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	73	27.375	0.375	0	0.000	0.188	0	0.000	0.188	35	6.563	35	6.563
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	73	25.550	0.400	0	0.000	0.350	0	0.000	0.350	35	12.250	35	12.250
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	73	7.300	0.150	0	0.000	0.100	0	0.000	0.100	35	3.500	35	3.500
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	73	7.300	0.075	0	0.000	0.050	0	0.000	0.050	35	1.750	35	1.750
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>761.755</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>190.663</b>		<b>190.663</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>2313.005</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>934.413</b>		<b>934.413</b>

**Kasturba Gandhi Balika Vidyalaya - Madhya Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	35	525.000	5.000	0	0.000	4.000	0	0.000	15.000	35	525.000	35	525.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	35	87.500	2.500	0	0.000	2.500	0	0.000	2.500	35	87.500	35	87.500
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	35	105.000	3.000	0	0.000	3.000	0	0.000	3.000	35	105.000	35	105.000
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	35	26.250	0.750	0	0.000	0.750	0	0.000	0.750	35	26.250	35	26.250
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>743.750</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>743.750</b>		<b>743.750</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	35	157.500	4.500	0	0.000	2.250	0	0.000	2.250	35	78.750	35	78.750
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	35	10.500	0.300	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	35	10.500	0.300	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
4	Examination fee	0.010	0	0.000		0	0.000	0.010	35	0.350	0.010	0	0.000	0.010	0	0.000	0.010	35	0.350	35	0.350
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	35	126.000	3.245	0	0.000	3.245	0	0.000	1.800	35	63.000	35	63.000
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	35	10.500	0.200	0	0.000	0.150	0	0.000	0.150	35	5.250	35	5.250
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	35	17.500	0.250	0	0.000	0.250	0	0.000	0.250	35	8.750	35	8.750
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	35	13.125	0.375	0	0.000	0.188	0	0.000	0.188	35	6.563	35	6.563
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	35	12.250	0.400	0	0.000	0.350	0	0.000	0.350	35	12.250	35	12.250
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	35	3.500	0.150	0	0.000	0.100	0	0.000	0.100	35	3.500	35	3.500
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	35	3.500	0.075	0	0.000	0.050	0	0.000	0.050	35	1.750	35	1.750
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>365.225</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>190.663</b>		<b>190.663</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>1108.975</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>934.413</b>		<b>934.413</b>

**Kasturba Gandhi Balika Vidyalaya - Maharashtra  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	30	600.000	15.000	0	0.000	15.000	0	0.000	10.000	27	270.000	4.000	0	0.000	4.000	0	0.000	27	270.000
2	Furniture/Equipment including kitchen equipment	2.500	30	75.000	2.500	0	0.000	2.500	0	0.000	2.500	27	67.500	2.500	0	0.000	2.500	0	0.000	27	67.500
3	Treaching learning material and equipment including library books	3.000	30	90.000	3.000	0	0.000	3.000	0	0.000	3.000	27	81.000	3.000	0	0.000	3.000	0	0.000	27	81.000
4	Bedding	0.750	30	22.500	0.750	0	0.000	0.750	0	0.000	0.750	27	20.250	0.750	0	0.000	0.750	0	0.000	27	20.250
	<b>TOTAL</b>	<b>26.250</b>		<b>787.500</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>16.250</b>		<b>438.750</b>	<b>10.250</b>		<b>0.000</b>			<b>0.000</b>		<b>438.750</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	30	270.000	4.500	0	0.000	4.500	0	0.000	4.500	27	121.500	2.250	0	0.000	2.250	0	0.000	27	121.500
2	Stipend for girl student per month @ Rs. 50	0.600	30	18.000	0.300	0	0.000	0.300	0	0.000	0.300	27	8.100	0.150	0	0.000	0.150	0	0.000	27	8.100
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	30	18.000	0.300	0	0.000	0.300	0	0.000	0.300	27	8.100	0.150	0	0.000	0.150	0	0.000	27	8.100
4	Examination fee	0.010	30	0.300	0	0	0.000	0.010	0	0.000	0.010	27	0.270	0.010	0	0.000	0.010	0	0.000	27	0.270
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	30	194.700	6.490	0	0.000	3.600	0	0.000	3.245	27	87.615	3.245	0	0.000	1.800	0	0.000	27	87.615
6	Vocational training/specific skill training	0.400	30	12.000	0.300	0	0.000	0.300	0	0.000	0.200	27	5.400	0.150	0	0.000	0.150	0	0.000	27	5.400
7	Electricity/water charges	0.500	30	15.000	0.500	0	0.000	0.500	0	0.000	0.250	27	6.750	0.250	0	0.000	0.250	0	0.000	27	6.750
8	Medical care/contingencies @ Rs. 750 child	0.750	30	22.500	0.375	0	0.000	0.375	0	0.000	0.375	27	10.125	0.188	0	0.000	0.188	0	0.000	27	10.125
9	Miscellaneous including maintenance	0.400	30	12.000	0.350	0	0.000	0.350	0	0.000	0.400	27	10.800	0.350	0	0.000	0.350	0	0.000	27	10.800
10	Preparatory camps	0.150	30	4.500	0.100	0	0.000	0.100	0	0.000	0.150	27	4.050	0.100	0	0.000	0.100	0	0.000	27	4.050
11	PTAs/school functions	0.150	30	4.500	0.100	0	0.000	0.100	0	0.000	0.075	27	2.025	0.050	0	0.000	0.050	0	0.000	27	2.025
	<b>TOTAL</b>	<b>19.050</b>		<b>571.500</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>264.735</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>264.735</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1359.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>26.055</b>		<b>703.485</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>703.485</b>

**Kasturba Gandhi Balika Vidyalaya - Meghalaya  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	34.200	1	34.200	15.000	0	0.000	5.000	0	0.000	4.000	1	4.000	4.000	0	0.000	1	4.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	1	2.500	2.500	0	0.000	2.500	0	0.000	2.500	1	2.500	2.500	0	0.000	1	2.500
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	1	3.000	3.000	0	0.000	3.000	0	0.000	3.000	1	3.000	3.000	0	0.000	1	3.000
4	Bedding	0.750	0	0.000	0.750	1	0.750	0.750	0	0.000	0.750	0	0.000	0.750	1	0.750	0.750	0	0.000	1	0.750
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>40.450</b>		<b>40.450</b>	<b>21.250</b>		<b>0.000</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>10.250</b>			<b>0.000</b>		<b>10.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	5.400	1	5.400	4.500	0	0.000	4.500	0	0.000	2.700	1	2.700	2.250	0	0.000	1	2.700
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.360	1	0.360	0.300	0	0.000	0.300	0	0.000	0.180	1	0.180	0.150	0	0.000	1	0.180
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.360	1	0.360	0.300	0	0.000	0.300	0	0.000	0.180	1	0.180	0.150	0	0.000	1	0.180
4	Examination fee	0.010	0	0.000		1	0.000	0.010	0	0.000	0.010	0	0.000	0.010	1	0.010	0.010	0	0.000	1	0.010
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	1	6.490	3.600	0	0.000	3.245	0	0.000	3.245	1	3.245	1.800	0	0.000	1	3.245
6	Vocational training/specific skill training	0.400	0	0.000	0.300	1	0.300	0.300	0	0.000	0.200	0	0.000	0.150	1	0.150	0.150	0	0.000	1	0.150
7	Electricity/water charges	0.500	0	0.000	0.100	1	0.100	0.500	0	0.000	0.250	0	0.000	0.250	1	0.250	0.250	0	0.000	1	0.250
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.450	1	0.450	0.375	0	0.000	0.375	0	0.000	0.225	1	0.225	0.188	0	0.000	1	0.225
9	Miscellaneous including maintenance and rent @ Rs.40,000 per school	0.400	0	0.000	0.450	1	0.450	0.350	0	0.000	0.400	0	0.000	0.420	1	0.420	0.350	0	0.000	1	0.420
10	Preparatory camps	0.150	0	0.000	0.100	1	0.100	0.100	0	0.000	0.150	0	0.000	0.100	1	0.100	0.100	0	0.000	1	0.100
11	PTAs/school functions	0.150	0	0.000	0.100	1	0.100	0.100	0	0.000	0.075	0	0.000	0.050	1	0.050	0.050	0	0.000	1	0.050
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>14.110</b>		<b>14.110</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>0.000</b>	<b>7.510</b>		<b>7.510</b>	<b>5.448</b>		<b>0.000</b>		<b>7.510</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>54.560</b>		<b>54.560</b>	<b>31.685</b>		<b>0.000</b>	<b>21.055</b>		<b>0.000</b>	<b>17.760</b>		<b>17.760</b>	<b>5.448</b>		<b>0.000</b>		<b>17.760</b>

Model 2 for 60 girls

**Kasturba Gandhi Balika Vidyalaya - Orissa  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	37	740.000	15.000	39	585.000	15.000	54	810.000	8.000	49	392.000	4.000	0	0.000	4.000	0	0.000	49	392.000
2	Furniture/Equipment including kitchen equipment	2.500	37	92.500	2.500	39	97.500	2.500	54	135.000	2.500	49	122.500	2.500	0	0.000	2.500	0	0.000	49	122.500
3	Treaching learning material and equipment including library books	3.000	37	111.000	3.000	39	117.000	3.000	54	162.000	3.000	49	147.000	3.000	0	0.000	3.000	0	0.000	49	147.000
4	Bedding	0.750	37	27.750	0.750	39	29.250	0.750	54	40.500	0.750	49	36.750	0.750	0	0.000	0.750	0	0.000	49	36.750
	<b>TOTAL</b>	<b>26.250</b>		<b>971.250</b>	<b>21.250</b>		<b>828.750</b>	<b>21.250</b>		<b>1147.500</b>	<b>14.250</b>		<b>698.250</b>	<b>10.250</b>		<b>0.000</b>			<b>0.000</b>		<b>698.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	37	333.000	4.500	39	175.500	4.500	54	243.000	4.500	49	220.500	2.250	0	0.000	2.250	0	0.000	49	220.500
2	Stipend for girl student per month @ Rs. 50	0.600	37	22.200	0.300	39	11.700	0.300	54	16.200	0.300	49	14.700	0.150	0	0.000	0.150	0	0.000	49	14.700
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	37	22.200	0.300	39	11.700	0.300	54	16.200	0.300	49	14.700	0.150	0	0.000	0.150	0	0.000	49	14.700
4	Examination fee	0.010	37	0.370		39	0.000	0.010	54	0.540	0.010	49	0.490	0.010	0	0.000	0.010	0	0.000	49	0.490
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	37	240.130	6.490	39	253.110	3.600	54	194.400	3.245	49	159.005	3.245	0	0.000	1.800	0	0.000	49	159.005
6	Vocational training/specific skill training	0.400	37	14.800	0.300	39	11.700	0.300	54	16.200	0.200	49	9.800	0.150	0	0.000	0.150	0	0.000	49	9.800
7	Electricity/water charges	0.500	37	18.500	0.500	39	19.500	0.500	54	27.000	0.250	49	12.250	0.250	0	0.000	0.250	0	0.000	49	12.250
8	Medical care/contingencies @ Rs. 750 child	0.750	37	27.750	0.375	39	14.625	0.375	54	20.250	0.375	49	18.375	0.188	0	0.000	0.188	0	0.000	49	18.375
9	Miscellaneous including maintenance	0.400	37	14.800	0.350	39	13.650	0.350	54	18.900	0.400	49	19.600	0.350	0	0.000	0.350	0	0.000	49	19.600
10	Preparatory camps	0.150	37	5.550	0.100	39	3.900	0.100	54	5.400	0.150	49	7.350	0.100	0	0.000	0.100	0	0.000	49	7.350
11	PTAs/school functions	0.150	37	5.550	0.100	39	3.900	0.100	54	5.400	0.075	49	3.675	0.050	0	0.000	0.050	0	0.000	49	3.675
	<b>TOTAL</b>	<b>19.050</b>		<b>704.850</b>	<b>13.315</b>		<b>519.285</b>	<b>10.435</b>		<b>563.490</b>	<b>9.805</b>		<b>480.445</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>480.445</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1676.100</b>	<b>34.565</b>		<b>1348.035</b>	<b>31.685</b>		<b>1710.990</b>	<b>24.055</b>		<b>1178.695</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>1178.695</b>

**Kasturba Gandhi Balika Vidyalaya - Punjab  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	27.360	13	355.680	5.000	0	0.000	4.000	0	0.000	10.000	2	20.000	<b>2</b>	<b>20.000</b>
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	13	32.500	2.500	0	0.000	2.500	0	0.000	2.500	2	5.000	<b>2</b>	<b>5.000</b>
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	13	39.000	3.000	0	0.000	3.000	0	0.000	3.000	2	6.000	<b>2</b>	<b>6.000</b>
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	13	9.750	0.750	0	0.000	0.750	0	0.000	0.750	2	1.500	<b>2</b>	<b>1.500</b>
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>33.610</b>		<b>436.930</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>32.500</b>		<b>32.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	13	58.500	4.500	0	0.000	2.250	0	0.000	2.250	2	4.500	<b>2</b>	<b>4.500</b>
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	13	3.900	0.300	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	13	3.900	0.300	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
4	Examination fee	0.010	0	0.000	0	0.000	0.010	13	0.130	0.010	0	0.000	0.010	0	0.000	0.010	2	0.020	<b>2</b>	<b>0.020</b>	
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	13	46.800	3.245	0	0.000	3.245	0	0.000	1.800	2	3.600	<b>2</b>	<b>3.600</b>
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	13	3.900	0.200	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	13	6.500	0.250	0	0.000	0.250	0	0.000	0.250	2	0.500	<b>2</b>	<b>0.500</b>
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	13	4.875	0.375	0	0.000	0.188	0	0.000	0.188	2	0.375	<b>2</b>	<b>0.375</b>
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	13	4.550	0.400	0	0.000	0.350	0	0.000	0.350	2	0.700	<b>2</b>	<b>0.700</b>
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	13	1.300	0.150	0	0.000	0.100	0	0.000	0.100	2	0.200	<b>2</b>	<b>0.200</b>
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	13	1.300	0.075	0	0.000	0.050	0	0.000	0.050	2	0.100	<b>2</b>	<b>0.100</b>
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>135.655</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>10.895</b>		<b>10.895</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>44.045</b>		<b>572.585</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>43.395</b>		<b>43.395</b>

**Kasturba Gandhi Balika Vidyalaya - Rajasthan  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Total Proposal									Total Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	32	640.000	15.000	0	0.000	15.000	60	900.000	5.000	29	145.000	4.000	0	0.000	5.000	27	135.000	56	280.000
2	Furniture/Equipment including kitchen equipment	2.500	32	80.000	2.500	0	0.000	2.500	60	150.000	2.500	29	72.500	2.500	0	0.000	2.500	27	67.500	56	140.000
3	Treaching learning material and equipment including library books	3.000	32	96.000	3.000	0	0.000	3.000	60	180.000	3.000	29	87.000	3.000	0	0.000	3.000	27	81.000	56	168.000
4	Bedding	0.750	32	24.000	0.750	0	0.000	0.750	60	45.000	0.750	29	21.750	0.750	0	0.000	0.750	27	20.250	56	42.000
	<b>TOTAL</b>	<b>26.250</b>		<b>840.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>1275.000</b>	<b>11.250</b>		<b>326.250</b>	<b>10.250</b>		<b>0.000</b>			<b>303.750</b>		<b>630.000</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	32	288.000	4.500	0	0.000	4.500	60	270.000	4.500	29	130.500	2.250	0	0.000	2.250	27	60.750	56	191.250
2	Stipend for girl student per month @ Rs. 50	0.600	32	19.200	0.300	0	0.000	0.300	60	18.000	0.300	29	8.700	0.150	0	0.000	0.150	27	4.050	56	12.750
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	32	19.200	0.300	0	0.000	0.300	60	18.000	0.300	29	8.700	0.150	0	0.000	0.150	27	4.050	56	12.750
4	Examination fee	0.010	32	0.320		0	0.000	0.010	60	0.600	0.010	29	0.290	0.010	0	0.000	0.010	27	0.270	56	0.560
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	32	207.680	6.490	0	0.000	3.600	60	216.000	3.245	29	94.105	3.245	0	0.000	1.800	27	48.600	56	142.705
6	Vocational training/specific skill training	0.400	32	12.800	0.300	0	0.000	0.300	60	18.000	0.200	29	5.800	0.150	0	0.000	0.150	27	4.050	56	9.850
7	Electricity/water charges	0.500	32	16.000	0.500	0	0.000	0.500	60	30.000	0.250	29	7.250	0.250	0	0.000	0.250	27	6.750	56	14.000
8	Medical care/contingencies @ Rs. 750 child	0.750	32	24.000	0.375	0	0.000	0.375	60	22.500	0.375	29	10.875	0.188	0	0.000	0.188	27	5.063	56	15.938
9	Miscellaneous including maintenance	0.400	32	12.800	0.350	0	0.000	0.350	60	21.000	0.400	29	11.600	0.350	0	0.000	0.350	27	9.450	56	21.050
10	Preparatory camps	0.150	32	4.800	0.100	0	0.000	0.100	60	6.000	0.150	29	4.350	0.100	0	0.000	0.100	27	2.700	56	7.050
11	PTAs/school functions	0.150	32	4.800	0.100	0	0.000	0.100	60	6.000	0.075	29	2.175	0.050	0	0.000	0.050	27	1.350	56	3.525
	<b>TOTAL</b>	<b>19.050</b>		<b>609.600</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>626.100</b>	<b>9.805</b>		<b>284.345</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>147.083</b>		<b>431.428</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1449.600</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>1901.100</b>	<b>21.055</b>		<b>610.595</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>450.833</b>		<b>1061.428</b>

**Kasturba Gandhi Balika Vidyalaya - Rajasthan  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Additional Proposal									Additional Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	28	420.000	5.000	28	140.000	4.000	0	0.000	5.000	0	0.000	28	140.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	28	70.000	2.500	28	70.000	2.500	0	0.000	2.500	0	0.000	28	70.000
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	28	84.000	3.000	28	84.000	3.000	0	0.000	3.000	0	0.000	28	84.000
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	28	21.000	0.750	28	21.000	0.750	0	0.000	0.750	0	0.000	28	21.000
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>595.000</b>	<b>11.250</b>		<b>315.000</b>	<b>10.250</b>		<b>0.000</b>			<b>0.000</b>		<b>315.000</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	28	126.000	4.500	28	126.000	2.250	0	0.000	2.250	0	0.000	28	126.000
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	28	8.400	0.300	28	8.400	0.150	0	0.000	0.150	0	0.000	28	8.400
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	28	8.400	0.300	28	8.400	0.150	0	0.000	0.150	0	0.000	28	8.400
4	Examination fee	0.010	0	0.000	0	0.000	0.010	28	0.280	0.010	28	0.280	0.010	0	0.000	0.010	0	0.000	28	0.280	
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	28	100.800	3.245	28	90.860	3.245	0	0.000	1.800	0	0.000	28	90.860
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	28	8.400	0.200	28	5.600	0.150	0	0.000	0.150	0	0.000	28	5.600
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	28	14.000	0.250	28	7.000	0.250	0	0.000	0.250	0	0.000	28	7.000
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	28	10.500	0.375	28	10.500	0.188	0	0.000	0.188	0	0.000	28	10.500
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	28	9.800	0.400	28	11.200	0.350	0	0.000	0.350	0	0.000	28	11.200
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	28	2.800	0.150	28	4.200	0.100	0	0.000	0.100	0	0.000	28	4.200
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	28	2.800	0.075	28	2.100	0.050	0	0.000	0.050	0	0.000	28	2.100
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>292.180</b>	<b>9.805</b>		<b>274.540</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>274.540</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>887.180</b>	<b>21.055</b>		<b>589.540</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>589.540</b>

**Kasturba Gandhi Balika Vidyalaya - Rajasthan  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Proposal									Revised Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	32	640.000	15.000	0	0.000	15.000	32	480.000	5.000	1	5.000	4.000	0	0.000	5.000	27	135.000	28	140.000
2	Furniture/Equipment including kitchen equipment	2.500	32	80.000	2.500	0	0.000	2.500	32	80.000	2.500	1	2.500	2.500	0	0.000	2.500	27	67.500	28	70.000
3	Treaching learning material and equipment including library books	3.000	32	96.000	3.000	0	0.000	3.000	32	96.000	3.000	1	3.000	3.000	0	0.000	3.000	27	81.000	28	84.000
4	Bedding	0.750	32	24.000	0.750	0	0.000	0.750	32	24.000	0.750	1	0.750	0.750	0	0.000	0.750	27	20.250	28	21.000
	<b>TOTAL</b>	<b>26.250</b>		<b>840.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>680.000</b>	<b>11.250</b>		<b>11.250</b>	<b>10.250</b>		<b>0.000</b>			<b>303.750</b>		<b>315.000</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	32	288.000	4.500	0	0.000	4.500	32	144.000	4.500	1	4.500	2.250	0	0.000	2.250	27	60.750	28	65.250
2	Stipend for girl student per month @ Rs. 50	0.600	32	19.200	0.300	0	0.000	0.300	32	9.600	0.300	1	0.300	0.150	0	0.000	0.150	27	4.050	28	4.350
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	32	19.200	0.300	0	0.000	0.300	32	9.600	0.300	1	0.300	0.150	0	0.000	0.150	27	4.050	28	4.350
4	Examination fee	0.010	32	0.320		0	0.000	0.010	32	0.320	0.010	1	0.010	0.010	0	0.000	0.010	27	0.270	28	0.280
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	32	207.680	6.490	0	0.000	3.600	32	115.200	3.245	1	3.245	3.245	0	0.000	1.800	27	48.600	28	51.845
6	Vocational training/specific skill training	0.400	32	12.800	0.300	0	0.000	0.300	32	9.600	0.200	1	0.200	0.150	0	0.000	0.150	27	4.050	28	4.250
7	Electricity/water charges	0.500	32	16.000	0.500	0	0.000	0.500	32	16.000	0.250	1	0.250	0.250	0	0.000	0.250	27	6.750	28	7.000
8	Medical care/contingencies @ Rs. 750 child	0.750	32	24.000	0.375	0	0.000	0.375	32	12.000	0.375	1	0.375	0.188	0	0.000	0.188	27	5.063	28	5.438
9	Miscellaneous including maintenance	0.400	32	12.800	0.350	0	0.000	0.350	32	11.200	0.400	1	0.400	0.350	0	0.000	0.350	27	9.450	28	9.850
10	Preparatory camps	0.150	32	4.800	0.100	0	0.000	0.100	32	3.200	0.150	1	0.150	0.100	0	0.000	0.100	27	2.700	28	2.850
11	PTAs/school functions	0.150	32	4.800	0.100	0	0.000	0.100	32	3.200	0.075	1	0.075	0.050	0	0.000	0.050	27	1.350	28	1.425
	<b>TOTAL</b>	<b>19.050</b>		<b>609.600</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>333.920</b>	<b>9.805</b>		<b>9.805</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>147.083</b>		<b>156.888</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>1449.600</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>1013.920</b>	<b>21.055</b>		<b>21.055</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>450.833</b>		<b>471.888</b>

**Kasturba Gandhi Balika Vidyalaya - Tamil Nadu  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	1	20.000	15.000	41	615.000	15.000	0	0.000	10.000	1	10.000	10.000	36	360.000	4.000	0	0.000	37	370.000
2	Furniture/Equipment including kitchen equipment	2.500	1	2.500	2.500	41	102.500	2.500	0	0.000	2.500	1	2.500	2.500	36	90.000	2.500	0	0.000	37	92.500
3	Treaching learning material and equipment including library books	3.000	1	3.000	3.000	41	123.000	3.000	0	0.000	3.000	1	3.000	3.000	36	108.000	3.000	0	0.000	37	111.000
4	Bedding	0.750	1	0.750	0.750	41	30.750	0.750	0	0.000	0.750	1	0.750	0.750	36	27.000	0.750	0	0.000	37	27.750
	<b>TOTAL</b>	<b>26.250</b>		<b>26.250</b>	<b>21.250</b>		<b>871.250</b>	<b>21.250</b>		<b>0.000</b>	<b>16.250</b>		<b>16.250</b>	<b>16.250</b>		<b>585.000</b>					<b>601.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	1	9.000	4.500	41	184.500	4.500	0	0.000	4.500	1	4.500	2.250	36	81.000	2.250	0	0.000	37	85.500
2	Stipend for girl student per month @ Rs. 50	0.600	1	0.600	0.300	41	12.300	0.300	0	0.000	0.300	1	0.300	0.150	36	5.400	0.150	0	0.000	37	5.700
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	1	0.600	0.300	41	12.300	0.300	0	0.000	0.300	1	0.300	0.150	36	5.400	0.150	0	0.000	37	5.700
4	Examination fee	0.010	1	0.010		41	0.000	0.010	0	0.000	0.010	1	0.010	0.010	36	0.360	0.010	0	0.000	37	0.370
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	1	6.490	6.490	41	266.090	3.600	0	0.000	3.245	1	3.245	3.245	36	116.820	1.800	0	0.000	37	120.065
6	Vocational training/specific skill training	0.400	1	0.400	0.300	41	12.300	0.300	0	0.000	0.200	1	0.200	0.150	36	5.400	0.150	0	0.000	37	5.600
7	Electricity/water charges	0.500	1	0.500	0.500	41	20.500	0.500	0	0.000	0.250	1	0.250	0.250	36	9.000	0.250	0	0.000	37	9.250
8	Medical care/contingencies @ Rs. 750 child	0.750	1	0.750	0.375	41	15.375	0.375	0	0.000	0.375	1	0.375	0.188	36	6.750	0.188	0	0.000	37	7.125
9	Miscellaneous including maintenance and rent @ Rs.40,000 per school	0.400	1	0.400	0.350	41	14.350	0.350	0	0.000	0.400	1	0.400	0.350	36	12.600	0.350	0	0.000	37	13.000
10	Preparatory camps	0.150	1	0.150	0.100	41	4.100	0.100	0	0.000	0.150	1	0.150	0.100	36	3.600	0.100	0	0.000	37	3.750
11	PTAs/school functions	0.150	1	0.150	0.100	41	4.100	0.100	0	0.000	0.075	1	0.075	0.050	36	1.800	0.050	0	0.000	37	1.875
	<b>TOTAL</b>	<b>19.050</b>		<b>19.050</b>	<b>13.315</b>		<b>545.915</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>9.805</b>	<b>6.893</b>		<b>248.130</b>	<b>5.448</b>		<b>0.000</b>		<b>257.935</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>45.300</b>	<b>34.565</b>		<b>1417.165</b>	<b>31.685</b>		<b>0.000</b>	<b>26.055</b>		<b>26.055</b>	<b>23.143</b>		<b>833.130</b>	<b>5.448</b>		<b>0.000</b>		<b>859.185</b>

**Kasturba Gandhi Balika Vidyalaya - Tripura  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Total Proposal									Total Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	5	75.000	5.000	0	0.000	4.000	0	0.000	10.000	2	20.000	<b>2</b>	<b>20.000</b>
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	5	12.500	2.500	0	0.000	2.500	0	0.000	2.500	2	5.000	<b>2</b>	<b>5.000</b>
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	5	15.000	3.000	0	0.000	3.000	0	0.000	3.000	2	6.000	<b>2</b>	<b>6.000</b>
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	5	3.750	0.750	0	0.000	0.750	0	0.000	0.750	2	1.500	<b>2</b>	<b>1.500</b>
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>106.250</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>32.500</b>		<b>32.500</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	5	22.500	4.500	0	0.000	2.250	0	0.000	2.250	2	4.500	<b>2</b>	<b>4.500</b>
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	5	1.500	0.300	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	5	1.500	0.300	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
4	Examination fee	0.010	0	0.000		0	0.000	0.010	5	0.050	0.010	0	0.000	0.010	0	0.000	0.010	2	0.020	<b>2</b>	<b>0.020</b>
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	5	18.000	3.245	0	0.000	3.245	0	0.000	1.800	2	3.600	<b>2</b>	<b>3.600</b>
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	5	1.500	0.200	0	0.000	0.150	0	0.000	0.150	2	0.300	<b>2</b>	<b>0.300</b>
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	5	2.500	0.250	0	0.000	0.250	0	0.000	0.250	2	0.500	<b>2</b>	<b>0.500</b>
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	5	1.875	0.375	0	0.000	0.188	0	0.000	0.188	2	0.375	<b>2</b>	<b>0.375</b>
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	5	1.750	0.400	0	0.000	0.350	0	0.000	0.350	2	0.700	<b>2</b>	<b>0.700</b>
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	5	0.500	0.150	0	0.000	0.100	0	0.000	0.100	2	0.200	<b>2</b>	<b>0.200</b>
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	5	0.500	0.075	0	0.000	0.050	0	0.000	0.050	2	0.100	<b>2</b>	<b>0.100</b>
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>52.175</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>10.895</b>		<b>10.895</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>158.425</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>43.395</b>		<b>43.395</b>

**Kasturba Gandhi Balika Vidyalaya - Tripura  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Additional Proposal									Additional Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	1	15.000	5.000	0	0.000	4.000	0	0.000	10.000	1	10.000	1	10.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	1	2.500	2.500	0	0.000	2.500	0	0.000	2.500	1	2.500	1	2.500
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	1	3.000	3.000	0	0.000	3.000	0	0.000	3.000	1	3.000	1	3.000
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	1	0.750	0.750	0	0.000	0.750	0	0.000	0.750	1	0.750	1	0.750
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>21.250</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>16.250</b>		<b>16.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	1	4.500	4.500	0	0.000	2.250	0	0.000	2.250	1	2.250	1	2.250
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	1	0.300	0.300	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	1	0.300	0.300	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
4	Examination fee	0.010	0	0.000		0	0.000	0.010	1	0.010	0.010	0	0.000	0.010	0	0.000	0.010	1	0.010	1	0.010
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	1	3.600	3.245	0	0.000	3.245	0	0.000	1.800	1	1.800	1	1.800
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	1	0.300	0.200	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	1	0.500	0.250	0	0.000	0.250	0	0.000	0.250	1	0.250	1	0.250
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	1	0.375	0.375	0	0.000	0.188	0	0.000	0.188	1	0.188	1	0.188
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	1	0.350	0.400	0	0.000	0.350	0	0.000	0.350	1	0.350	1	0.350
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	1	0.100	0.150	0	0.000	0.100	0	0.000	0.100	1	0.100	1	0.100
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	1	0.100	0.075	0	0.000	0.050	0	0.000	0.050	1	0.050	1	0.050
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>10.435</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>5.448</b>		<b>5.448</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>31.685</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>21.698</b>		<b>21.698</b>

**Kasturba Gandhi Balika Vidyalaya - Tripura  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl. No.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	0	0.000	15.000	0	0.000	15.000	4	60.000	5.000	0	0.000	4.000	0	0.000	10.000	1	10.000	1	10.000
2	Furniture/Equipment including kitchen equipment	2.500	0	0.000	2.500	0	0.000	2.500	4	10.000	2.500	0	0.000	2.500	0	0.000	2.500	1	2.500	1	2.500
3	Treaching learning material and equipment including library books	3.000	0	0.000	3.000	0	0.000	3.000	4	12.000	3.000	0	0.000	3.000	0	0.000	3.000	1	3.000	1	3.000
4	Bedding	0.750	0	0.000	0.750	0	0.000	0.750	4	3.000	0.750	0	0.000	0.750	0	0.000	0.750	1	0.750	1	0.750
	<b>TOTAL</b>	<b>26.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>85.000</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>16.250</b>		<b>16.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	0	0.000	4.500	0	0.000	4.500	4	18.000	4.500	0	0.000	2.250	0	0.000	2.250	1	2.250	1	2.250
2	Stipend for girl student per month @ Rs. 50	0.600	0	0.000	0.300	0	0.000	0.300	4	1.200	0.300	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	0	0.000	0.300	0	0.000	0.300	4	1.200	0.300	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
4	Examination fee	0.010	0	0.000	0	0	0.000	0.010	4	0.040	0.010	0	0.000	0.010	0	0.000	0.010	1	0.010	1	0.010
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	0	0.000	6.490	0	0.000	3.600	4	14.400	3.245	0	0.000	3.245	0	0.000	1.800	1	1.800	1	1.800
6	Vocational training/specific skill training	0.400	0	0.000	0.300	0	0.000	0.300	4	1.200	0.200	0	0.000	0.150	0	0.000	0.150	1	0.150	1	0.150
7	Electricity/water charges	0.500	0	0.000	0.500	0	0.000	0.500	4	2.000	0.250	0	0.000	0.250	0	0.000	0.250	1	0.250	1	0.250
8	Medical care/contingencies @ Rs. 750 child	0.750	0	0.000	0.375	0	0.000	0.375	4	1.500	0.375	0	0.000	0.188	0	0.000	0.188	1	0.188	1	0.188
9	Miscellaneous including maintenance	0.400	0	0.000	0.350	0	0.000	0.350	4	1.400	0.400	0	0.000	0.350	0	0.000	0.350	1	0.350	1	0.350
10	Preparatory camps	0.150	0	0.000	0.100	0	0.000	0.100	4	0.400	0.150	0	0.000	0.100	0	0.000	0.100	1	0.100	1	0.100
11	PTAs/school functions	0.150	0	0.000	0.100	0	0.000	0.100	4	0.400	0.075	0	0.000	0.050	0	0.000	0.050	1	0.050	1	0.050
	<b>TOTAL</b>	<b>19.050</b>		<b>0.000</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>41.740</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>5.448</b>		<b>5.448</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>0.000</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>126.740</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>21.698</b>		<b>21.698</b>

**Kasturba Gandhi Balika Vidyalaya - Uttar Pradesh  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	25	500.000	15.000	0	0.000	15.000	0	0.000	20.000	25	500.000	4.000	0	0.000	4.000	0	0.000	25	500.000
2	Furniture/Equipment including kitchen equipment	2.500	25	62.500	2.500	0	0.000	2.500	0	0.000	2.500	25	62.500	2.500	0	0.000	2.500	0	0.000	25	62.500
3	Treaching learning material and equipment including library books	3.000	25	75.000	3.000	0	0.000	3.000	0	0.000	3.000	25	75.000	3.000	0	0.000	3.000	0	0.000	25	75.000
4	Bedding	0.750	25	18.750	0.750	0	0.000	0.750	0	0.000	0.750	25	18.750	0.750	0	0.000	0.750	0	0.000	25	18.750
	<b>TOTAL</b>	<b>26.250</b>		<b>656.250</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>26.250</b>		<b>656.250</b>	<b>10.250</b>		<b>0.000</b>					<b>656.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	25	56.250	4.500	0	0.000	4.500	0	0.000	4.500	25	112.500	2.250	0	0.000	2.250	0	0.000	25	112.500
2	Stipend for girl student per month @ Rs. 50	0.600	25	3.750	0.300	0	0.000	0.300	0	0.000	0.300	25	7.500	0.150	0	0.000	0.150	0	0.000	25	7.500
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	25	3.750	0.300	0	0.000	0.300	0	0.000	0.300	25	7.500	0.150	0	0.000	0.150	0	0.000	25	7.500
4	Examination fee	0.010	25	0.063		0	0.000	0.010	0	0.000	0.010	25	0.250	0.010	0	0.000	0.010	0	0.000	25	0.250
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	25	40.563	6.490	0	0.000	3.600	0	0.000	3.245	25	81.125	3.245	0	0.000	1.800	0	0.000	25	81.125
6	Vocational training/specific skill training	0.400	25	2.500	0.300	0	0.000	0.300	0	0.000	0.200	25	5.000	0.150	0	0.000	0.150	0	0.000	25	5.000
7	Electricity/water charges	0.500	25	3.125	0.500	0	0.000	0.500	0	0.000	0.250	25	6.250	0.250	0	0.000	0.250	0	0.000	25	6.250
8	Medical care/contingencies @ Rs. 750 child	0.750	25	4.688	0.375	0	0.000	0.375	0	0.000	0.375	25	9.375	0.188	0	0.000	0.188	0	0.000	25	9.375
9	Miscellaneous including maintenance	0.400	25	2.500	0.350	0	0.000	0.350	0	0.000	0.400	25	10.000	0.350	0	0.000	0.350	0	0.000	25	10.000
10	Preparatory camps	0.150	25	0.938	0.100	0	0.000	0.100	0	0.000	0.150	25	3.750	0.100	0	0.000	0.100	0	0.000	25	3.750
11	PTAs/school functions	0.150	25	0.938	0.100	0	0.000	0.100	0	0.000	0.075	25	1.875	0.050	0	0.000	0.050	0	0.000	25	1.875
	<b>TOTAL</b>	<b>19.050</b>		<b>119.063</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>245.125</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>245.125</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>775.313</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>36.055</b>		<b>901.375</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>0.000</b>		<b>901.375</b>

**Kasturba Gandhi Balika Vidyalaya - Uttaranchal  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	5	100.000	15.000	10	150.000	15.000	1	15.000	20.000	3	60.000	15.000	9	135.000	15.000	1	15.000	13	210.000
2	Furniture/Equipment including kitchen equipment	2.500	5	12.500	2.500	10	25.000	2.500	1	2.500	2.500	3	7.500	2.500	9	22.500	2.500	1	2.500	13	32.500
3	Treaching learning material and equipment including library books	3.000	5	15.000	3.000	10	30.000	3.000	1	3.000	3.000	3	9.000	3.000	9	27.000	3.000	1	3.000	13	39.000
4	Bedding	0.750	5	3.750	0.750	10	7.500	0.750	1	0.750	0.750	3	2.250	0.750	9	6.750	0.750	1	0.750	13	9.750
	<b>TOTAL</b>	<b>26.250</b>		<b>131.250</b>	<b>21.250</b>		<b>212.500</b>	<b>21.250</b>		<b>21.250</b>	<b>26.250</b>		<b>78.750</b>	<b>21.250</b>		<b>191.250</b>			<b>21.250</b>		<b>291.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	5	45.000	4.500	10	45.000	4.500	1	4.500	4.500	3	13.500	2.250	9	20.250	2.250	1	2.250	13	36.000
2	Stipend for girl student per month @ Rs. 50	0.600	5	3.000	0.300	10	3.000	0.300	1	0.300	0.300	3	0.900	0.150	9	1.350	0.150	1	0.150	13	2.400
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	5	3.000	0.300	10	3.000	0.300	1	0.300	0.300	3	0.900	0.150	9	1.350	0.150	1	0.150	13	2.400
4	Examination fee	0.010	5	0.050		10	0.000	0.010	1	0.010	0.010	3	0.030	0.010	9	0.090	0.010	1	0.010	13	0.130
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	5	32.450	6.490	10	64.900	3.600	1	3.600	3.245	3	9.735	3.245	9	29.205	1.800	1	1.800	13	40.740
6	Vocational training/specific skill training	0.400	5	2.000	0.300	10	3.000	0.300	1	0.300	0.200	3	0.600	0.150	9	1.350	0.150	1	0.150	13	2.100
7	Electricity/water charges	0.500	5	2.500	0.500	10	5.000	0.500	1	0.500	0.250	3	0.750	0.250	9	2.250	0.250	1	0.250	13	3.250
8	Medical care/contingencies @ Rs. 750 child	0.750	5	3.750	0.375	10	3.750	0.375	1	0.375	0.375	3	1.125	0.188	9	1.688	0.188	1	0.188	13	3.000
9	Miscellaneous including maintenance	0.400	5	2.000	0.350	10	3.500	0.350	1	0.350	0.400	3	1.200	0.350	9	3.150	0.350	1	0.350	13	4.700
10	Preparatory camps	0.150	5	0.750	0.100	10	1.000	0.100	1	0.100	0.150	3	0.450	0.100	9	0.900	0.100	1	0.100	13	1.450
11	PTAs/school functions	0.150	5	0.750	0.100	10	1.000	0.100	1	0.100	0.075	3	0.225	0.050	9	0.450	0.050	1	0.050	13	0.725
	<b>TOTAL</b>	<b>19.050</b>		<b>95.250</b>	<b>13.315</b>		<b>133.150</b>	<b>10.435</b>		<b>10.435</b>	<b>9.805</b>		<b>29.415</b>	<b>6.893</b>		<b>62.033</b>	<b>5.448</b>		<b>5.448</b>		<b>96.895</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>226.500</b>	<b>34.565</b>		<b>345.650</b>	<b>31.685</b>		<b>31.685</b>	<b>36.055</b>		<b>108.165</b>	<b>28.143</b>		<b>253.283</b>	<b>5.448</b>		<b>26.698</b>		<b>388.145</b>

**Kasturba Gandhi Balika Vidyalaya - West Bengal  
Proposals and Sanctions for 2004-05**

(Rs in lakhs)

Sl.	Item of Expenditure	Proposal									Sanctions										
		Model-1			Model-2			Model-3			Model-1			Model-2			Model-3			Total	
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Phy	Fin
	<b>Non Recurring</b>																				
1	Building	20.000	12	240.000	15.000	0	0.000	15.000	0	0.000	5.000	0	0.000	4.000	0	0.000	8.000	53	424.000	53	424.000
2	Furniture/Equipment including kitchen equipment	2.500	12	30.000	2.500	0	0.000	2.500	0	0.000	2.500	0	0.000	2.500	0	0.000	2.500	53	132.500	53	132.500
3	Treaching learning material and equipment including library books	3.000	12	36.000	3.000	0	0.000	3.000	0	0.000	3.000	0	0.000	3.000	0	0.000	3.000	53	159.000	53	159.000
4	Bedding	0.750	12	9.000	0.750	0	0.000	0.750	0	0.000	0.750	0	0.000	0.750	0	0.000	0.750	53	39.750	53	39.750
	<b>TOTAL</b>	<b>26.250</b>		<b>315.000</b>	<b>21.250</b>		<b>0.000</b>	<b>21.250</b>		<b>0.000</b>	<b>11.250</b>		<b>0.000</b>	<b>10.250</b>		<b>0.000</b>			<b>755.250</b>		<b>755.250</b>
	<b>Recurring Costs per annum</b>																				
1	Maintenance per girl student per month @ Rs. 750	9.000	12	108.000	4.500	0	0.000	4.500	0	0.000	4.500	0	0.000	2.250	0	0.000	2.250	53	119.250	53	119.250
2	Stipend for girl student per month @ Rs. 50	0.600	12	7.200	0.300	0	0.000	0.300	0	0.000	0.300	0	0.000	0.150	0	0.000	0.150	53	7.950	53	7.950
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.600	12	7.200	0.300	0	0.000	0.300	0	0.000	0.300	0	0.000	0.150	0	0.000	0.150	53	7.950	53	7.950
4	Examination fee	0.010	12	0.120		0	0.000	0.010	0	0.000	0.010	0	0.000	0.010	0	0.000	0.010	53	0.530	53	0.530
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	6.490	57	369.930	6.490	0	0.000	3.600	0	0.000	3.245	0	0.000	3.245	0	0.000	1.800	0	0.000	0	0.000
6	Vocational training/specific skill training	0.400	12	4.800	0.300	0	0.000	0.300	0	0.000	0.200	0	0.000	0.150	0	0.000	0.150	53	7.950	53	7.950
7	Electricity/water charges	0.500	12	6.000	0.500	0	0.000	0.500	0	0.000	0.250	0	0.000	0.250	0	0.000	0.250	53	13.250	53	13.250
8	Medical care/contingencies @ Rs. 750 child	0.750	12	9.000	0.375	0	0.000	0.375	0	0.000	0.375	0	0.000	0.188	0	0.000	0.188	53	9.938	53	9.938
9	Miscellaneous including maintenance	0.400	12	4.800	0.350	0	0.000	0.350	0	0.000	0.400	0	0.000	0.350	0	0.000	0.350	53	18.550	53	18.550
10	Preparatory camps	0.150	12	1.800	0.100	0	0.000	0.100	0	0.000	0.150	0	0.000	0.100	0	0.000	0.100	53	5.300	53	5.300
11	PTAs/school functions	0.150	12	1.800	0.100	0	0.000	0.100	0	0.000	0.075	0	0.000	0.050	0	0.000	0.050	53	2.650	53	2.650
	<b>TOTAL</b>	<b>19.050</b>		<b>520.650</b>	<b>13.315</b>		<b>0.000</b>	<b>10.435</b>		<b>0.000</b>	<b>9.805</b>		<b>0.000</b>	<b>6.893</b>		<b>0.000</b>	<b>5.448</b>		<b>193.318</b>		<b>193.318</b>
	<b>Grant Total</b>	<b>45.300</b>		<b>835.650</b>	<b>34.565</b>		<b>0.000</b>	<b>31.685</b>		<b>0.000</b>	<b>21.055</b>		<b>0.000</b>	<b>17.143</b>		<b>0.000</b>	<b>5.448</b>		<b>948.568</b>		<b>948.568</b>