

**MINUTES OF THE MEETING OF THE PROJECT APPROVAL BOARD HELD ON 26<sup>TH</sup> APRIL, 2006 TO CONSIDER AWP&B FOR 2006-07 OF THE STATE OF UTTAR PRADESH FOR SARVA SHIKSHA ABHIYAN**

The PAB meeting of AWP&B for SSA of Uttar Pradesh was held on 26.4.2006 under the Chairpersonship of Secretary (EE & L).

2. The list of participants in the meeting is enclosed (Annexure-I).

**Status**

3. At the outset, the State made a presentation of the progress of SSA programme in the State. The total enrolment of children in school (class I-VIII) is 392.3 lakhs (215.72 boys and 176.59 lakh girls). The Gross Enrolment Ratio (GER) for boys and girls respectively is 97.25% and 102.5%. The dropout rate primary is 12 and upper primary is 8. The transition rate is 72.6%. The number of out of school children are 1,04,087. The State informed that the actual number will be worked out again on the basis of a household survey in 2006. The State informed that the progress of the expenditure during the 2005-06 was Rs 2234.00 crore, which is 90% of the funds available. The State has opened 2332 primary schools and 2364 upper primary schools during 2005-06 against the target of 2575 and 2595 respectively. The construction of 4383 school building and 41168 additional classrooms have been completed during 2005-06 against the target of 7361 and 66314 respectively. During 2005-06, 65229 Shiksha Mitras have been recruited and the remaining Shiksha Mitras will be recruited by July 2006. The number of single teacher schools is 4,105 at primary level and 4,892 at upper primary level. The PTR has improved to 1:50 during 2005-06 from 1:77 during 2004-05, 2583 Urdu Teachers sanctioned by the State Government were recruited in 2005-06 and 5000 more will be recruited in 2006. The number of building less schools in the State is 1742. The State Government has decided to provide free land for urban schools. The State will have a separate cadre for DIET's.

### **Gist of proposal for 2006-07**

4. The State proposed to open 2,850 new primary schools and 4,000 upper primary schools. The State proposed 5,639 EGS centres and 3590 AIE centres, 1327 bridge courses and 101 non-residential bridge courses. The State proposed creation of 5700 posts of primary school teachers and 12000 posts of upper primary school teachers for new schools and 24868 additional teachers at primary and upper primary level. Under ECCE, the State proposed to open 5221 new ECCE centres. Under civil work, 6850 new school buildings, 91766 additional classrooms for primary schools, 3834 additional classrooms for upper primary and reconstruction of 2162 building less schools was proposed. Training of 5,07,890 teachers during the current year was proposed.

The outlay proposed was for Rs. 414263 lakhs. The State has made a budget provision of Rs. 92053 lakhs for 2006-07.

The Fact sheet of the State is at Annexure-II.

### **Approvals**

1. After a detailed discussion, the PAB approved the following interventions under SSA during the financial year 2006-07.

#### **I. New schools**

Opening of 2850 new primary schools and 4000 new upper primary schools as per the revised norms of the State Government.

## II. Civil Works

Category	Spillover	Fresh	Total	Financial outlay (Rs. in lakhs)
New Primary Schools (Plain area)	157	2689	2846	11157.00
New Primary school (Hill area)	13	161	174	711.00
New upper primary school (Plain area)	138	3739	3877	20182.00
New upper primary school (Hill areas)	16	261	277	1378.00
Additional classroom (primary)	2912	78283	81195	110831.00
Additional classroom (upper primary)	46	3834	3880	5369.00
Reconstruction of primary building less school	52	120	172	327.00
Reconstruction of UPS building less school	20	-	20	43.00
Drinking water PS (Plain)	603	-	603	25.00
Drinking water UPS (Plain)	359	-	359	6.00
Boundary wall (PS)	15	-	15	6.00
Boundary wall (UPS)	1020	-	1020	402.00
BRC construction	7	2	9	48.00
			<b>TOTAL</b>	<b>150514</b>

States' fresh proposal for construction of boundary walls, repairs and drinking water facilities were not approved.

### III. Out of School interventions

The following interventions for out of school children were approved:-

Strategy	No. of centres	No. of children
EGS	5639 @ 25 children per centre	140975
AIE	3590 @ 25 children per centre	895750
Res. Bridge course	821 @ 60 children per centre	49260
Non res. Bridge Course	8590 @ 40 children per centre	343600
	Total	14,29,585

The financial outlay for these interventions is Rs. 8203 lakhs.

- IV. **Teachers posts** 5700 posts of teachers for new primary school @ 2 teachers per school and 12000 posts of teacher for new upper primary schools @ 3 teachers per school were sanctioned along with 5585 additional teachers to reduce PTR. The financial outlay for this is restricted to 6 months and worksout to 12832 lakhs.

The following number of teachers sanctioned under SSA in the previous years were also continued.

Category	Number
Head Teacher, PS	8,995
Additional Teacher, PS	5,592
Head Teacher, UPS	12,291
Asst. Teacher, UPS	1,58,838
Total	2,10,298

The financial outlay for continuing teachers is Rs. 1,20,395 lakhs.

The total outlay for teachers salary including new ones is Rs. 1,33,228 lakhs.

### V. **Teacher training**

The following Teacher Training was approved:-

<b>Teacher Training</b>	<b>No. of Teachers</b>
In service of 15 days for primary School Teachers	209825
In service primary of 15 days for upper primary School Teachers	90608
In service training of BRC/NPRC/ VERc for 15 days.	10691
Induction training of additional Teachers for 30 days	51786
Reorientation training of Additional Teachers	144980
<b>Total</b>	<b>507890</b>

The State Education Secretary, assured that the decentralized in-service training of teachers would be conducted at BRC level with the revised training modules developed in the State. Rigorous monitoring of the same needs to be ensured.

The financial outlay is Rs. 5877 lakhs.

**VI. TLM**

TLM grant to 489116 teachers (398513 primary teachers and 90603 upper primary teachers) with financial outlay of Rs. 2446 lakhs was approved.

**VII. School grant**

School grant to 133491 schools (98640 primary school and 34851 upper primary school) with financial outlay of Rs. 2670 lakhs was approved.

**VIII. Maintenance grant**

Maintenance grant to 93528 primary schools and 27014 upper primary schools was approved. The financial outlay is Rs. 6441 lakhs.

**IX. Free textbooks**

Free textbooks for 1,28,42,947 primary school children and 30,74,364 upper primary school children totaling to 1,59,17,311 children was approved. The total outlay is Rs. 11033 lakhs.

**X. IED**

The activities would include medical assessment, aids and appliances, training, Bridge course, supply of learning materials, awareness camp construction of ramps and development of resource centre total financial outlay is Rs. 4213.01 lakh. The number of children covered is 351084.

**XI. Innovation**

**(i) Computer Aided Learning**

The proposal is to provide one computer with two terminals in schools. The State is using the curriculum based Headstart software for teaching hardspots in language Maths and Science.

**(ii) ECCE**

At present 70,000 ICDS centers are running in school campus. The State will strengthen the centres by providing training to AWW and providing play materials. No new centres under SSA were approved.

**(iii) Girls education**

Selected useful productive work scheme like, making soft toys, screen panting stitching, will be taught. A technical person acts as facilitator on honorary basis. A total of 1350 schools have been selected for this.

Constitution of 9625 Meena Manch during 2006-07 in addition to 19,700 Meena Manch constituted during 2005-06 was approved.

**(iii) *SC/ST education***

Proposal to concentrate in Special Focus Districts by providing non-residential bridge courses and vocational education to SC/ST children was approved.

The approved financial outlay for innovation activities as listed above is Rs. 4550 lakhs.

**XII TLE**

Teaching Learning Equipment for 3153 primary schools (303 spillover 2850 new school) 4188 upper primary schools (188 spillover 4000 new schools) and 356 schools not covered under OBB was approved with financial outlay of Rs. 2857 lakhs.

**XIII REM**

Proposal to including capacity building of DIET staff, field staff on action research and study of classroom processes was approved. A study on special needs of children mainstreamed was also approved. The outlay for REM is 1869 lakhs.

**XIV VEC**

Training of 503204 VEC members with the financial outlay of Rs. 302 lakhs was approved.

**XV. KGBV**

Out of 32 KGBV sanctioned, 27 are operational and the balance 5 will be started in July 2006.

#### **XVI Special Focus Districts**

There are 41 Special Focus District, out of 70 districts. The outlay for these districts is Rs. 219291.84 lakhs as per the details in Annexure-III.

#### **XVII NPEGEL**

Assistance for implementation of NPEGEL in 8853 clusters of 68 districts with financial outlay of Rs. 23852.30 lakhs as per Annexure-IV was approved.

#### **6. Total outlay for 2006-07**

- **The outlay approved for SSA is Rs. 340016.35 lakhs for fresh proposals and 4032.8 lakhs for spillover totaling to Rs. 3,44,049.15 lakhs**
- **The outlay for NPEGEL is Rs. 23464.00 lakhs for fresh proposal and 388 lakhs for spillover totaling to Rs. 23852.00 lakhs.**
- **The total outlay is Rs. 367901.15 lakhs for SSA and NPEGEL. Out of which, 363480.35 is for fresh proposals and 4420.80 is for spillover (Annexure-VII).**
- The statement showing the summary of NPEGEL budget is at **Annexure-IV.**
- A statement showing district-wise interventions is at **Annexure-VI.**

#### **7. State Commitments**

The following commitments were given by the State Government during the meeting.

- (i) The State shall bring down the number of Single Teacher Schools to zero during 2006-07.
- (ii) The drop out rate to be reduced to 7% from 12% in respect of primary level and to 3% from 8% in respect of upper primary.
- (iii) The State will furnish detailed plans for 5 million plus Metro cities of UP by 30<sup>th</sup> May, 2006.
- (iv) All spill over civil work are to be completed by May, 2006.
- (v) Project staff vacancies to be filled by September, 2006.
- (vi) The State will take immediate action to fill up 58,000 vacant posts of Teachers borne on the State Government.
- (vii) State will undertake relocation of 5639 EGS centres in order to relocate them in unserved habitations so as to achieve the target of universal access in 2006-07. The State will conduct a detailed survey to assess requirement of primary schools in eligible habitations as a consequence of the new State norms for opening primary schools within 1 km walking distance and 300 population.
- (viii) State shall start 5 KGBV schools, sanctioned during 2005-06 by July 2006 and the facilities be put to optimal use.
- (ix) Quality, Monitoring Tools developed by NCERT will be operationalised by the State as per the given time frame.
- (x) PTR is more than 1:70 in 35 primary schools and 17 upper primary schools. These schools will be provided additional teachers by July, 2006.
- (xi) The State will focus on improvement of quality of education by introducing independent testing systems for all children, school grading systems and ensuring teacher presence; remedial teaching for weaker children. The State will ensure at least 10% increase in students achieving more than 60% marks in class V and class VIII examinations in 2006-07.

- (xii) The State will conduct a household survey in 2006-07 to ascertain the out of school children in age group 6-14 years of age.
- (xiii) The State Government will strengthen the supervision and monitoring of civil works by providing for technical personal at project level and undertaking third party evaluations of quality of construction works.
- (xiv) Timely distribution of textbooks, within one month of opening of the academic session will be ensured.
- (xv) The Block and Cluster Resource Centres will be trained and reoriented to perform academic supervision and school monitoring and norms will be developed to ensure their accountability.

9. **Conditions:**

It was directed that the State should also satisfy the following conditions to avail SSA funds: -

- (a) The State Government should give a written commitment of meeting its share of the SSA outlay.
- (b) First installment of the State share should also be released to the Society within one month of the releases of Central share to the State Society.
- (c) At least 50% of the teachers recruited should be female.
- (d) Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least the salary payment. The latter would monitor the attendance before released the salary.
- (e) VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant, civil works, maintenance grants, school grants and other such expenditures, which has to be incurred only through these bodies as per SSA NORMS.
- (f) The State Government will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to

GOI before the release of second installment. The contribution as State share for SSA will be over and above this investment.

- (g) The second installment would only be released after the previous installment of State share has been transferred to the State Implementation Society and substantial progress has been made in expenditure as far as money already released is concerned.
- (h) All appointments under the head of management cost should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.