

**MINUTES OF THE MEETING OF THE PROJECT APPROVAL BOARD HELD  
ON 26<sup>TH</sup> APRIL, 2006 TO CONSIDER AWP&B FOR 2006-07 OF THE STATE OF  
MANIPUR FOR SARVA SHIKSHA ABHIYAN**

The PAB meeting of AWP&B for SSA of Manipur was held on 26.4.2006 under the Chairpersonship of Secretary (EE & L).

2. The list of participants in the meeting is enclosed (Annexure-I).

**Status**

3. At the outset, the Additional Project Director SSA, Manipur made a presentation of the progress of SSA programme in the State, during the past years. The State informed that the progress of the expenditure during the 2005-06 was Rs 32.08 crore. The State further informed that the number of primary school is 2430, while the number of upper primary schools and total enrolment at primary level is 343974, while the total enrollment at upper primary level is 136100. The total number of teachers at primary level is 9453 and the total number of teachers at upper primary level is 8561. The Pupil Teacher Ratio (PTR) at primary level is 1:22 while the PTR at upper primary level is 1:16. The enrolment at primary level is 343974 while at upper primary level it is 136100. The number of out of school children is 68955. The number of building less primary school is 278 and the number of depilated at primary level is 626. The number of school less habitations is 1349. During 2005-06, the State has covered 51717 out of school children. During 2005-06, 36 BRCs, 42 CRCs, 218 building less primary schools, 61 building less upper primary schools, 46 depilated primary schools, 40 additional classrooms, 1037 toilets have been completed and the drinking water facility was provided to 570 schools and electrification was done in 156 schools.

### **Gist of proposal for 2006-07**

4. The State proposes to established 107 new schools, 550 EGS centres and 41 primary schools as spillover. The State has not got any sanction for new additional teachers. However, 123 teachers sanctioned against new schools were not recruited. The State has proposed to upgrade 107 EGS centres into primary schools alongwith salary of 123 teachers. It was reported during 2005-06 that the District Councils are in final stage of appointment of teachers in the hill districts and the Government assured that there is no single teacher school by July 2006. Considering a very low PTR, the State has not proposed any additional teacher. IMRB survey report indicates that 67515 children are out of school in the State of Manipur, which is almost same as the number provided by the State. The Fact sheet is at Annexure-II.

### **5. Approvals**

The following approvals were given:-

- Construction of 116 CRCs (including spillover). 283 building less primary and upper primary (including spillover) 366 additional classrooms (including spillover) were approved.
- Coverage of 78735 children by EGS and AIE strategies were approved.
- Provision of Text books to 2,31,507 primary school children and 90444 upper primary school children were approved.
- No new Teacher was approved.
- Teacher training of 3550 new recruits and 900 untrained teachers by distance mode was approved.

## 6. State commitments

The following commitments were given by the State Government during the meeting:-

- Single teacher school number to be brought to zero by July,2006.
- State will develop an enabling policy on opening of new schools during 2006-07.
- All spillover civil work to be completed by September, 2007.
- Guidelines are to be issued by the State on teachers grants.
- The State stated that there are five Special Focus Districts covering five hilly districts which are predominantly scheduled tribe districts and therefore special attention is to be given on these districts. This was accepted by PAB.
  
- Streamline the distribution of text books by the States.
- Dropout rates to be brought down to zero.
- Monthly report on all the activities/points giving progress to be sent to MHRD by SPD regularly.
- Quality, monitoring tools developed by NCERT will be operationalized by the State as per given time frame.
- The State will focus on improvement of quality of education; introduce independent testing system. State will ensure 10% increase in children scoring 60% at class V and VIII exams.

## 7. Outlay

- **The outlay for NPEGEL is Rs. 24.65 lakhs with no spillover.**
- **The outlay for SSA is Rs. 6180.46 lakhs (Rs. 5259.51 lakhs for fresh activities and Rs. 920.95 lakhs for spillover).**
- **The total outlay for SSA and NPEGEL is Rs. 6205.11 lakhs (for fresh activities is Rs. 5284.16 lakhs and spillover of Rs. 920.95 lakhs).**
- **The details of district-wise interventions is enclosed at Annexure-III.**

- **The details of special focus district outlay is at Annexure-IV.**

8. **Conditions:**

It was directed that the State should also satisfy the following conditions to avail SSA funds: -

- (a) The State Government should give a written commitment of meeting its share of the SSA outlay.
- (b) First installment of the State share should also be released to the Society within one month of the releases of Central share to the State Society.
- (c) At least 50% of the teachers recruited should be female.
- (d) Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least the salary payment. The latter would monitor the attendance before released the salary.
- (e) VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant, civil works, maintenance grants, school grants and other such expenditures, which has to be incurred only through these bodies as per SSA NORMS.
- (f) The State Government will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to GOI before the release of second installment. The contribution as State share for SSA will be over and above this investment.
- (g) The second installment would only be released after the previous installment of State share has been transferred to the State Implementation Society and substantial progress has been made in expenditure as far as money already released is concerned.
- (h) All appointments under the head of management cost should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.

