

Minutes of the PAB meeting held on 22.02.06

Subject: Supplementary proposal for 2005-06 for SSA Assam

The Project Approval Board (PAB) in its meeting held on 17.05.05 had approved an outlay of Rs. 280.00 crore for AWP&B of SSA Assam for 2005-06 as the State of Assam had provided only Rs. 70.00 crore in the Budget for 2005-06, PAB also took a view that as and when enhancement of State share is done, PAB will have a re look at the balance proposal.

The State Government has now released the backlog of Rs. 46.00 crore in addition to Rs. 70.00 crore. The State has submitted a proposal of supplementary proposal for 2005-06 as follows:-

Sl. No.	Activity	Amount (Rs. in crore)
1.	Teachers grants	7.66
2.	Infrastructure grant	8.26
3.	School maintenance grant	20.63
4.	Civil works	
	(i) Additional classroom (LP)	77.28
	(ii) Additional classroom (UP)	11.78
	Sub Total	Rs. 89.06
	Grand Total	Rs. 125.61 crore

SPD Assam also proposed for sanctioning of repairs of 301 dilapidated building (primary) and 143 dilapidated building (upper primary) at a cost of Rs. 4.47 crore. JS(EE-II) pointed out that cost of repairs of existing schools should be met from funds of the State Government.

PAB thereafter approved the supplementary proposals submitted by Assam except the proposal regarding repairs of the dilapidated buildings, in order to utilize available funds with them. The detailed district-wise break-up of the activities approved is enclosed.