

**MINUTES OF THE 13TH MEETING OF THE PROJECT APPROVAL BOARD FOR
SARVA SHIKSHA ABHIYAN HELD ON 28.2.2002**

The 13th meeting of the Project Approval Board for Sarva Shiksha Abhiyan was held under the chairmanship of Shri S.K. Tripathi, Secretary, Elementary Education & Literacy on 28.2.02. A list of participants is annexed.

Item No. 1: Confirmation of Minutes

1.1 The Minutes of the Twelfth Meeting of the Project Approval Board held on 28th January 2002 were confirmed.

Item No. 2: Consideration of Plans from DPEP districts from 16 States

2.1 JS (EE) pointed out that the PAB, in its 12th Meeting, had decided to take up the annual plans received from the DPEP districts, observing that these were the most backward districts educationally and no intervention has been made in them for upper primary so far. He, further, added that the States had been asked to submit the annual plans for around Rs 1 crore per district, taking into account the following five activities:

- i) Civil works
- ii) TLE for upper-primary for schools not covered under OBB
- iii) Schools grant
- iv) Innovative activity for girls' education, interventions for children belonging to SC/ST community, computer education for upper primary level
- v) Management Cost

2.2 JS (EE) submitted that, accordingly, the plans received from 218 districts of 16 states have been desk appraised and placed before the PAB for approval. He added that, seeing the budgetary allocation this year and the time remaining in the year, it would be possible to have an outlay of only around Rs 40 lakhs per district. The appraisal notes have been prepared keeping this in consideration and the average annual plans recommended are around this size. He then asked the bureau heads to present the salient points of appraisal for their States.

2.3 During the course of presentation of Kerala, Gujarat, Chhattisgarh, etc., the issue of definition of district came up. In many States, the DPEP districts had been subsequently bifurcated leading to a larger number of revenue districts compared to the DPEP districts. In SSA a conscious decision had been taken to adopt the revenue district as the unit. But for the purpose of this meeting, while some States have adopted the old DPEP districts as a unit, others have taken the revenue districts as the unit. It was decided that the revenue districts would be taken as the unit under SSA and for the purpose of the programme, the number of revenue districts in a State would be frozen as on 31/3/2002 and the future plans should be prepared for only these districts irrespective of any bifurcation taking place in future.

2.4 Based on the plans submitted by the States and the appraisal reports placed before the Board and the submission of bureau heads, following decisions were taken by the Board:

- a) Only those items referred to in Para 2.1, above, would be approved.
- b) The average plan size of the State would be kept around Rs 40 lakhs per district. Accordingly, plans of Karimangar in Andhra Pradesh and Chamba, Kullu & Sirmaur districts in Himachal Pradesh were scaled down.
- c) It was directed that the States should be asked to transfer the funds being sent now, and also the funds sent earlier for non-DPEP districts, to the State Implementation Society immediately.
- d) Based on the above decision, the total plan size for year 2001-2002 for the 218 DPEP districts was fixed at Rs 8118.18 lakhs. District-wise break up was as follows:

i) Andhra Pradesh

	Districts	Civil Works	Innovation	School Grant	TLE	Management	Total
1	Adilabad	12.50	5.00	14.96	8.00	0.00	40.46
2	Anantapur	12.50	5.00	14.86	8.00	0.00	40.36
3	Chittoor	7.50	4.00	23.12	8.00	0.00	42.62
4	Cuddapah	12.50	4.00	16.32	8.00	0.00	40.82
5	Guntur	12.50	5.00	14.62	8.00	0.00	40.12
6	Karimnagar	7.50	4.00	27.54	1.00	0.00	40.04
7	Khamman	12.50	5.00	14.52	8.00	0.00	40.02
8	Kurnool	12.50	4.00	16.26	8.00	0.00	40.76
9	Medak	12.50	5.00	14.92	8.00	0.00	40.42
10	Mahbub Nagar	7.50	4.00	22.02	8.00	0.00	41.52
11	Nalgonda	10.00	4.00	21.60	5.00	0.00	40.60
12	Nellore	12.50	7.00	13.34	8.00	0.00	40.84
13	Nizamabad	12.50	5.00	15.36	8.00	0.00	40.86

14	Prakasam	12.50	7.00	13.20	8.00	0.00	40.70
15	Rangareddi	7.50	4.00	25.58	5.00	0.00	42.08
16	Srikakulam	12.50	8.00	12.16	8.00	0.00	40.66
17	Vishakhapatnam	12.50	7.00	13.34	8.00	0.00	40.84
18	Viziyanagaram	12.50	11.00	8.96	8.00	0.00	40.46
19	Warangal	7.50	4.00	25.02	5.00	0.00	41.52
	Total	210.00	102.00	327.70	136.00	0.00	775.70

ii) Assam

	Districts	Civil Works	Innovation	School Grant	TLE	Management	Total
1	Darrang	12.40	0.00	5.88	19.50	2.00	39.78
2	Dhubri	12.40	0.00	8.34	17.00	2.00	39.74
3	Morigaon	12.40	0.00	5.34	20.00	2.00	39.74
4	Karbi Anglong	12.40	0.00	6.88	18.50	2.00	39.78
5	Barpeta	12.40	0.00	9.18	16.00	2.00	39.58
6	Bongaigaon	12.40	0.00	3.98	21.50	2.00	39.88
7	Goalpara	12.40	0.00	7.24	18.00	2.00	39.64
8	Kokrajhar	12.40	0.00	4.70	20.50	2.00	39.60
9	Sonitpur	12.40	0.00	6.02	19.50	2.00	39.92
	Total	111.60	0.00	57.56	170.50	18.00	357.66

iii) Bihar

	Districts	Civil Works	Innovation	School Grant	TLE	Management	Total
1	Gaya	2.00	5.00	0.40	0.00	0.00	7.40
	Total	2.00	5.00	0.40	0.00	0.00	7.40

iv) Chhattisgarh

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Jagdalpur	13.00	16.00	5.00	5.00	1.00	40.00
2	Bilaspur	13.00	10.00	8.50	7.50	1.00	40.00
3	Dantewada	13.00	18.00	3.00	5.00	1.00	40.00
4	Dhamtari	13.00	16.50	4.50	5.00	1.00	40.00
5	Janjgir	13.00	11.50	6.66	7.50	1.00	39.66
6	Jashpur	13.00	15.00	6.00	5.00	1.00	40.00
7	Kanker	13.00	18.00	3.00	5.00	1.00	40.00
8	Kawardha	13.00	15.50	2.70	7.50	1.00	39.70
9	Korba	13.00	20.50	5.26	0.00	1.00	39.76
10	Korea	13.00	18.50	2.50	5.00	1.00	40.00
11	Mahasamund	13.00	16.00	5.00	5.00	1.00	40.00
12	Rajgarh	13.00	15.00	8.50	2.50	1.00	40.00

13	Raipur	13.00	10.00	11.00	5.00	1.00	40.00
14	Rajnandgaon	13.00	18.50	7.50	0.00	1.00	40.00
15	Sarguja	13.00	14.00	9.50	2.50	1.00	40.00
	Total	195.00	233.00	88.62	67.50	15.00	599.12

v) Gujarat

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Banaskantha	12.80	4.00	0.00	22.50	0.55	39.85
2	Bhavanagar	12.80	4.00	0.00	22.50	0.55	39.85
3	Dangs	12.80	4.00	0.00	22.50	0.55	39.85
4	Panchmahal	12.80	4.00	0.00	22.50	0.55	39.85
5	Jamnagar	11.00	5.50	0.00	22.50	0.55	39.55
6	Junagadh	12.80	4.00	0.00	22.50	0.55	39.85
7	Kutchh	12.80	4.00	0.00	22.50	0.55	39.85
8	Sabarkantha	12.80	4.00	0.00	22.50	0.55	39.85
9	Surendra Nagar	12.80	4.00	0.00	22.50	0.55	39.85
	Total	113.40	37.50	0.00	202.50	4.95	358.35

vi) Himachal Pradesh

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Chamba	13.10	4.00	5.78	15.00	2.00	39.88
2	Kullu	13.00	6.50	3.22	15.00	2.00	39.72
3	Lahaul & Spiti	10.30	4.50	1.12	15.00	1.95	32.87
4	Sirmour	12.70	5.00	4.68	15.00	2.00	39.38
	Total	49.10	20.00	14.80	60.00	7.95	151.85

vii) Haryana

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Bhiwani	0.00	28.26	7.24	2.50	2.00	40.00
2	Fatehabad	0.00	32.00	3.50	2.50	2.00	40.00
3	Gurgaon	0.00	30.12	5.38	2.50	2.00	40.00
4	Hissar	0.00	29.02	6.48	2.50	2.00	40.00
5	Jind	0.00	30.44	5.06	2.50	2.00	40.00
6	Kaithal	0.00	32.34	3.16	2.50	2.00	40.00
7	Mohindergarh	0.00	31.18	4.32	2.50	2.00	40.00
8	Sirsa	0.00	30.38	5.12	2.50	2.00	40.00
	Total	0.00	243.74	40.26	20.00	16.00	320.00

viii) Jharkhand

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Chatra	5.60	31.00	0.00	2.50	0.00	39.10
2	Dumka	5.80	18.50	0.74	2.50	1.17	28.71
3	Hazaribagh	10.80	27.00	0.84	0.00	1.00	39.64
4	Koderma	9.28	27.00	0.20	0.00	0.41	36.89
5	West Singhbhum	7.05	0.00	0.80	2.50	0.65	11.00
6	East Singhbhum	11.25	14.75	6.34	2.50	2.00	36.84
7	Ranchi	9.92	25.00	0.92	2.50	1.45	39.79
8	Jamtara	5.96	10.00	0.40	2.50	0.53	19.39
9	Seraikela	5.40	0.00	0.20	2.50	0.48	8.58
	Total	71.06	153.25	10.44	17.50	7.69	259.94

ix) Kerala

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Idukki	5.60	0.00	4.78	27.50	2.40	40.28
2	Kasargode	6.00	0.00	5.02	27.50	2.40	40.92
3	Malappuram	4.00	0.00	27.20	10.00	2.40	43.60
4	Palakkad	13.20	0.00	7.80	20.00	2.40	43.40
5	Thiruvananthapuram	7.20	0.00	8.00	26.25	2.40	43.85
6	Wayanad	3.20	0.00	5.36	30.00	2.40	40.96
	Total	39.20	0.00	58.16	141.25	14.40	253.01

x) Madhya Pradesh

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Badwani	13.15	12.00	9.44	3.80	1.59	39.99
2	Betul	13.15	8.75	11.58	4.55	1.91	39.94
3	Bhind	13.15	8.75	11.68	4.59	1.82	39.99
4	Chatarpur	13.15	12.25	9.18	3.71	1.67	39.96
5	Damoh	13.15	11.75	9.56	3.85	1.61	39.91
6	Datia	13.15	16.75	6.12	2.64	1.26	39.92
7	Dewas	13.15	12.75	8.78	3.57	1.53	39.78
8	Dhar	13.15	7.50	12.24	4.78	1.97	39.65
9	Dindori	13.15	16.75	5.76	2.52	1.23	39.40
10	Guna	13.15	7.50	12.44	4.85	1.99	39.94
11	Jhabua	13.15	7.75	12.36	4.83	1.89	39.97
12	Khandwa	13.15	13.00	8.70	3.55	1.52	39.92
13	Khargone	13.15	7.50	12.14	4.75	1.86	39.40
14	Mandla	13.15	11.00	10.14	4.05	1.66	40.00
15	Mandasaur	13.15	13.50	8.30	3.41	1.58	39.94

16	Morena	13.15	13.75	8.12	3.34	1.46	39.82
17	Neemuch	13.15	16.25	5.90	2.57	1.34	39.21
18	Panna	13.15	12.50	8.90	3.62	1.64	39.81
19	Raisen	13.15	10.00	10.64	4.22	1.81	39.83
20	Rajgarh	13.15	9.50	11.02	4.36	1.85	39.88
21	Ratlam	13.15	12.00	8.56	3.50	1.61	38.81
22	Rewa	13.15	8.75	11.84	4.64	1.93	40.32
23	Satna	13.15	7.50	12.44	4.85	1.99	39.94
24	Sehore	13.15	11.25	9.88	3.96	1.74	39.98
25	Seoni	13.15	9.25	11.22	4.43	1.77	39.82
26	Sheopur	10.15	14.00	3.22	1.78	0.97	30.12
27	Shahdol	13.15	7.50	12.48	4.87	2.00	40.00
28	Shajapur	13.15	8.25	12.00	4.70	1.85	39.95
29	Shivpuri	13.15	9.00	11.36	4.48	1.79	39.77
30	Sidhi	13.15	7.50	12.44	4.85	1.99	39.94
31	Tikamgarh	13.15	8.75	11.36	4.48	1.89	39.62
32	Umaria	13.15	18.00	4.72	2.15	1.22	39.24
33	Vidisha	13.15	11.50	9.30	3.76	1.58	39.29
	Total	430.95	362.75	323.82	129.99	55.53	1303.04

xi) Maharashtra

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Aurangabad	13.05	0.00	14.76	12.38	1.00	41.19
2	Beed	13.05	0.00	14.86	12.65	0.80	41.36
3	Dhule	13.05	0.00	2.90	24.00	0.96	40.91
4	Godchiroli	13.05	0.00	9.10	16.75	1.10	40.00
5	Hingoli	13.05	0.00	5.98	20.99	1.00	41.02
6	Jalna	13.05	0.00	8.62	18.25	1.00	40.92
7	Latur	13.05	0.00	11.16	15.00	1.00	40.21
8	Nanded	13.05	0.00	20.76	6.00	1.00	40.81
9	Nandurbar	13.05	0.00	2.44	24.00	0.96	40.45
10	Osmanabad	13.05	0.00	11.98	14.15	1.00	40.18
11	Parbhani	13.05	0.00	10.82	15.00	1.00	39.87
	Total	143.55	0.00	113.38	179.17	10.82	446.92

xii) Orissa

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Bargarh	12.50	5.00	10.04	7.30	2.20	37.04
2	Bolangir	13.10	10.00	7.80	8.00	2.40	41.30
3	Boudh	5.00	0.00	2.20	25.00	2.00	34.20
4	Dhenkanal	13.10	0.00	3.64	21.00	2.40	40.14
5	Gajapati	13.50	12.50	3.40	8.40	2.40	40.20

6	Kalahandi	13.00	15.00	2.90	7.00	2.40	40.30
7	Kandhamahal	13.75	0.00	3.62	21.00	2.40	40.77
8	Keonjhar	10.20	0.00	12.76	6.20	1.80	30.96
9	Koraput	13.75	0.00	5.12	19.00	2.40	40.27
10	Malkangiri	13.75	0.00	1.80	23.00	2.40	40.95
11	Mayurbhanj	12.75	0.00	5.84	21.00	2.40	41.99
12	Nabarangpur	13.75	0.00	3.38	21.00	2.40	40.53
13	Nuapada	13.75	0.00	1.16	25.00	2.20	42.11
14	Rayagada	12.50	0.00	0.66	24.00	2.40	39.56
15	Sambalpur	12.00	1.25	5.80	17.00	2.30	38.35
16	Sonepur	13.25	0.00	3.32	22.00	2.35	40.92
	Total	199.65	43.75	73.44	275.90	36.85	629.59

xiii) Tamil Nadu

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Ariyalur	13.00	12.50	1.78	10.32	2.40	40.00
2	Cuddalore	13.00	11.00	5.54	9.00	2.40	40.94
3	Dharmapuri	13.00	14.00	8.70	2.30	2.40	40.40
4	Perambalur	13.00	13.50	1.46	10.24	1.80	40.00
5	Pudukottai	13.00	12.50	4.72	7.00	2.40	39.62
6	Ramanatha-puram	13.00	6.50	3.70	14.80	2.40	40.40
7	Thiruvanna-malai	13.00	16.00	7.72	1.00	2.40	40.12
8	Villupuram	13.00	5.00	10.00	10.00	2.40	40.40
	Total	104.00	91.00	43.62	64.66	18.60	321.88

xiv) Uttar Pradesh

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Agra	10.90	0.00	4.20	16.49	1.50	33.09
2	Ambedkar Nagar	9.90	0.00	2.00	16.49	1.50	29.89
3	Azamgarh	10.50	0.00	4.22	16.50	1.50	32.72
4	Badaun	10.40	0.00	5.30	16.50	1.50	33.70
5	Baghpat	9.80	0.00	1.66	16.50	1.50	29.46
6	Bahraich	10.50	0.00	4.46	16.50	1.50	32.96
7	Balarampur	10.00	0.00	3.66	16.49	1.50	31.65
8	Ballia	10.60	0.00	4.06	16.49	1.50	32.65
9	Barabanki	11.00	0.00	4.76	16.49	1.50	33.75
10	Bareilly	10.50	0.00	5.52	16.49	1.50	34.01
11	Basti	9.90	0.00	3.38	16.49	1.50	31.27
12	Bijnor	10.80	0.00	4.06	16.49	1.50	32.85
13	Bulandshahar	10.00	0.00	3.24	16.49	1.50	31.23
14	Deoria	10.00	0.00	4.38	16.49	1.50	32.37
15	Etah	13.00	0.00	8.04	16.49	1.50	39.03

16	Faizabad	10.40	0.00	3.62	16.49	1.50	32.01
17	Farrukabad	10.10	0.00	2.92	16.49	1.50	31.01
18	Fatehpur	10.60	0.00	3.64	16.49	1.50	32.23
19	Ferozabad	10.70	0.00	3.78	16.49	1.50	32.47
20	Gautam Budh Nagar	9.40	0.00	0.98	16.50	1.50	28.38
21	Ghazipur	10.80	0.00	3.76	16.50	1.50	32.56
22	Ghaziabad	10.80	0.00	3.74	16.50	1.50	32.54
23	Gonda	11.00	0.00	4.36	16.50	1.50	33.36
24	Hamirpur	10.80	0.00	3.66	16.49	1.50	32.45
25	Hardoi	13.50	0.00	7.94	16.49	1.50	39.43
26	Jalaun	10.50	0.00	3.66	16.12	1.50	31.78
27	Jaunpur	11.90	0.00	6.00	16.49	1.50	35.89
28	Jhansi	10.90	0.00	4.24	16.50	1.50	33.14
29	Jyotibaphule Nagar	9.00	0.00	1.56	16.50	1.50	28.56
30	Kannauj	10.30	0.00	2.62	16.49	1.50	30.91
31	Kanpur Dehat	11.00	0.00	4.04	16.50	1.50	33.04
32	Kushinagar	10.40	0.00	3.12	16.50	1.50	31.52
33	Lakhimpur Kheri	10.40	0.00	6.66	16.49	1.50	35.05
34	Lalitpur	10.60	0.00	3.78	16.50	1.50	32.38
35	Maharajgunj	9.90	0.00	2.06	16.50	1.50	29.96
36	Mahoba	10.00	0.00	2.18	16.50	1.50	30.18
37	Mainpuri	10.60	0.00	3.84	16.49	1.50	32.43
38	Mathura	10.40	0.00	3.78	16.50	1.50	32.18
39	Meerut	11.10	0.00	4.32	16.50	1.50	33.42
40	Mirzapur	10.60	0.00	3.70	16.50	1.50	32.30
41	Mau	10.30	0.00	2.88	16.49	1.50	31.17
42	Moradabad	10.30	0.00	4.30	16.49	1.50	32.59
43	Muzaffarnagar	12.10	0.00	6.14	16.50	1.50	36.24
44	Pilibhit	10.00	0.00	3.86	16.49	1.50	31.85
45	Pratapgarh	11.10	0.00	4.46	16.49	1.50	33.55
46	Rai Bareilly	11.10	0.00	4.58	16.49	1.50	33.67
47	Rampur	9.90	0.00	2.94	16.50	1.50	30.84
48	Sant Kabir Nagar	9.90	0.00	2.00	16.49	1.50	29.89
49	Sharaswati	9.50	0.00	1.74	16.49	1.50	29.23
50	Shahjanhanpur	10.40	0.00	5.50	16.50	1.50	33.90
51	Siddharthnagar	10.00	0.00	3.34	16.50	1.50	31.34
52	Sonbhadra	10.20	0.00	2.62	16.50	1.50	30.82
53	Sultanpur	11.50	0.00	5.16	16.50	1.50	34.66
54	Unnao	11.80	0.00	5.76	16.50	1.50	35.56
	Total	571.60	0.00	212.18	890.34	81.00	1755.12

xv) Uttaranchal

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Bageshwar	10.00	2.64	2.64	7.50	1.50	24.28
2	Champawat	9.00	14.00	2.60	1.50	1.50	28.60

3	Hardwar	10.90	16.00	2.66	3.75	1.50	34.81
4	Pithoragarh	8.60	20.25	5.84	3.75	1.50	39.94
5	Tehri Garhwal	12.20	10.00	9.78	3.75	1.50	37.23
6	Uttar Kashi	11.90	18.75	3.60	0.00	1.50	35.75
	Total	62.60	81.64	27.12	20.25	9.00	200.61

xvi) West Bengal

	Districts	Civil Works	TLE	School Grant	Innovation	Management	Total
1	Bankura	12.50	0.00	10.36	15.24	2.37	40.47
2	Birbhum	5.00	0.00	8.14	24.79	2.15	40.08
3	Cooch Bihar	5.00	0.00	5.10	18.66	1.81	30.57
4	Jalpaiguri	3.75	0.00	7.06	21.33	2.05	34.19
5	Malda	11.25	0.00	7.82	20.14	1.57	40.78
6	Mushidabad	12.50	0.00	10.66	16.00	1.85	41.01
7	North Dinajpur	7.50	0.00	4.38	21.45	1.78	35.11
8	Purulia	12.50	0.00	8.16	18.00	2.41	41.07
9	South 24 Parganas	12.50	0.00	16.02	10.00	2.20	40.72
10	South Dinajpur	10.00	0.00	3.38	18.81	1.80	33.99
	Total	92.50	0.00	81.08	184.42	19.99	377.99

**LIST OF PARTICIPANTS OF THE TWELFTH MEETING OF THE PROJECT
APPROVAL BOARD ON SARVA SHIKSHA ABHIYAN HELD AT 3.00 P.M.ON
28TH FEBRUARY, 2002.**

1. Shri S.K. Tripathi, Secretary, EE & L, In the Chair
2. Shri V.K. Pipersenia, FA, MHRD
3. Shri Sumit Bose, Joint Secretary, MHRD
4. Shri Jagan Mathews, JS(AE), MHRD.
5. Shri V.P. Yajurvedi, Director, Ministry of Labour (representative of Secretary, M/of Labour)
6. Shri A.K. Ambasht, D.S.(representative of JS(Planning), MHRD)
7. Dr. Meena Gautam, Deputy Secretary, NCTE(representative of Chairperson, NCTE).
8. Shri J.C. Sharma, Direrctor, (representative of Principal Adviser(Edu), Planning Commission).
9. Dr. Prabha Arora, AD, DWCD (representative of Secretary, DWCD)
10. Ms. Shabnam Sinha,(representative of Director, NCERT).

IN ATTENDANCE

1. Ms. Rashmi Sharma, Director,MHRD
2. Shri Job Zachariah, Director, MHRD
3. Ms. Shalini Prashad, Director, MHRD
4. Shri P.K. Mohanti, DEA, MHRD
5. Shri Amit Kaushik, Director, MHRD
6. Shri Praveen Kumar, Director, MHRD
7. Shri O.P. Chaturvedi, US, MHRD
8. Shri B.M. Saddi, US, MHRD
9. Shri K.J. Daya Prasad, US(P), MHRD
10. Shri Jeevan Lal, US, MHRD
11. Shri Narender Singh, US, MHRD
12. Shri S.K. Kapoor, US, MHRD
13. Ms. M.L. Narayanan, SO, DPEP, MHRD