

## MID-DAY-MEAL SCHEME

Budget Tracking as on 23.6.2008

(Rs. In Crore)

Sl. No.	Components	Budget Allocation (100%)	Releases as on 10.6.08	Releases in %	Balance available (col. 3-4)
1	2	3	4	5	6
<b>Non-NER</b>					
1	Payment to FCI	1400.00	400.14	29%	999.86
2	Cooking Cost	4147.45	1076.16	26%	3071.29
3	Transportation Assistance	209.74	54.31	26%	155.43
4	MME	105.53	27.38	26%	78.15
5	Kitchen Shed	1000.00	0.00	0%	1000.00
6	Kitchen Devices	322.27	0.00	0%	322.27
7	National Component	15.00	0.00	0%	15.00
<b>Total</b>		<b>7200.00</b>	<b>1558.00</b>	<b>22%</b>	<b>5642.00</b>
<b>NER</b>					
1	Payment to FCI	100.00	0.00	0%	100.00
2	Cooking Cost	264.35	66.09	25%	198.26
3	Transportation Assistance	18.85	4.71	25%	14.14
4	MME	6.59	1.65	25%	4.94
5	Kitchen Shed	350.00	0.00	0%	350.00
6	Kitchen Devices	60.21	0.00	0%	60.21
<b>Total</b>		<b>800.00</b>	<b>72.45</b>	<b>9%</b>	<b>727.55</b>
<b>GRAND TOTAL</b>		<b>8000.00</b>	<b>1630.45</b>	<b>20%</b>	<b>6369.55</b>

0.00

mme	Transportation	
66.3125	127.6599	pry
37.8811	79.5349	up.pry
1.0475	1.9794	mp
0.2927	0.5691	up
105.5338	209.7433	

Cooking cost

2640.09 Pry	2640.34
1453.77 up.pry.	1453.89
4093.86	4094.23
41.70 MP	4147.45 Total
11.52 UP	
4147.09	

156.068

858374  
2465874  
117051  
3441299

61943.39

84.546 mts.  
465003  
1183644  
63409.5  
1712057

30817.02